1/21/86 S 2250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

APRIL - JUNE 1985

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

John V. Evans, Governor

DEPARTMENT OF HEALTH AND WELFARE

Rose Bowman, Director

Divisision of Welfare

THEO M. MURDOCK, ADMINISTRATOR

REGIONAL SERVICE MANAGERS

REGION I ..... Willard Abbott, Coeur d'Alene

REGION II ..... Jerry Harris, Lewiston

REGION III ..... Marcy Gould, Caldwell

REGION IV ..... Richard Donovan, Boise

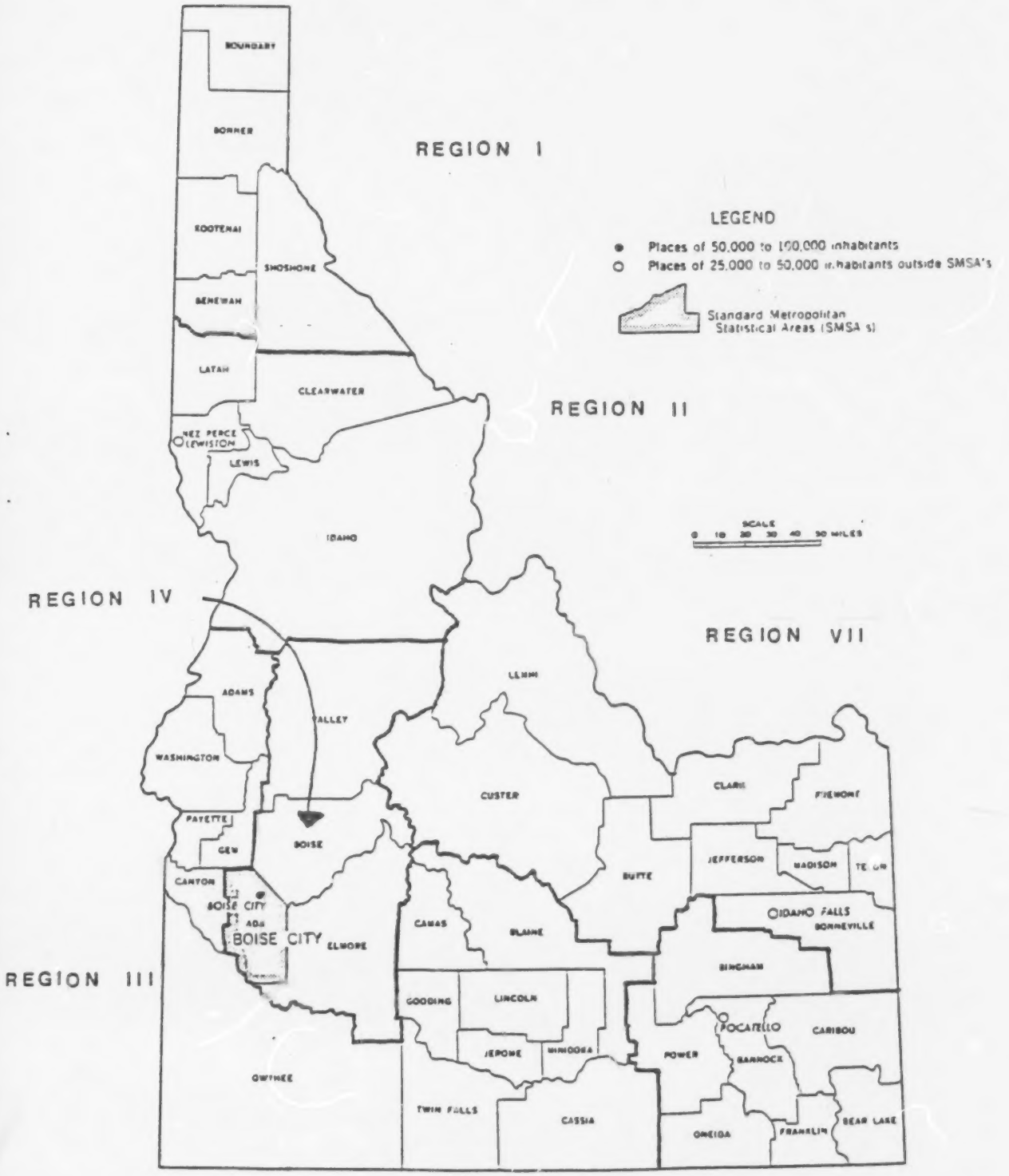
REGION V ..... J. Stephen Anderson, Twin Falls

REGION VI ..... Stephen Weeg, Pocatello

REGION VII ..... Miles Green, Idaho Falls

MAP OF IDAHO

SHOWING COUNTIES AND REGIONAL BOUNDARIES



QUARTERLY WELFARE STATISTICAL BULLETIN

APRIL, MAY, JUNE, 1985

VOL. 30, NO. 2

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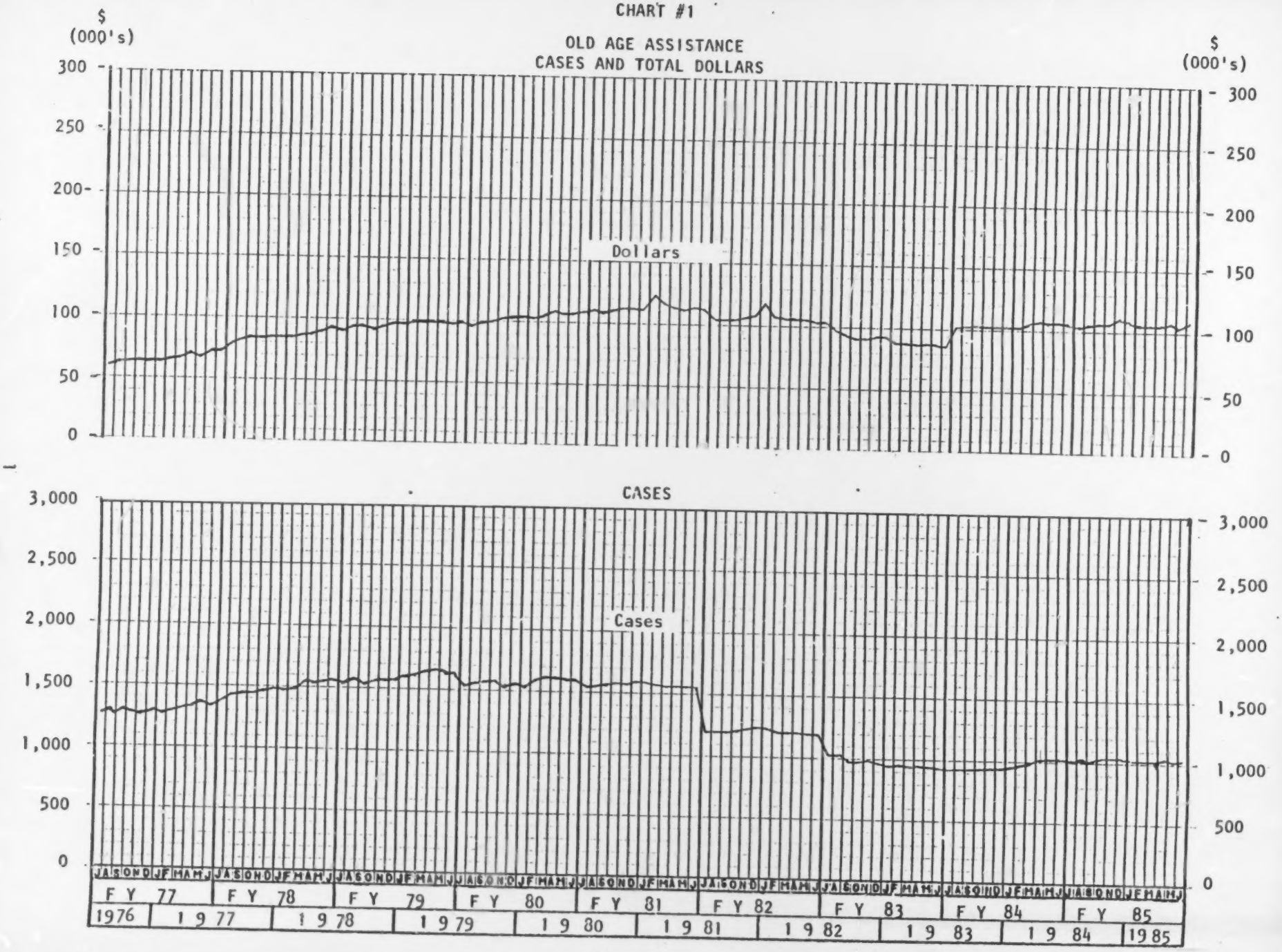
CHART #1


$ (000's)
OLD AGE ASSISTANCE
CASES AND TOTAL DOLLARS
$ (000's)
300
250
200
150
100
50
0
Dollars
CASES
3,000
2,500
2,000
1,500
1,000
500
0
Cases
J A S O N D J F M A M J
F Y 77
F Y 78
F Y 79
F Y 80
F Y 81
F Y 82
F Y 83
F Y 84
F Y 85
1976
1977
1978
1979
1980
1981
1982
1983
1984
1985

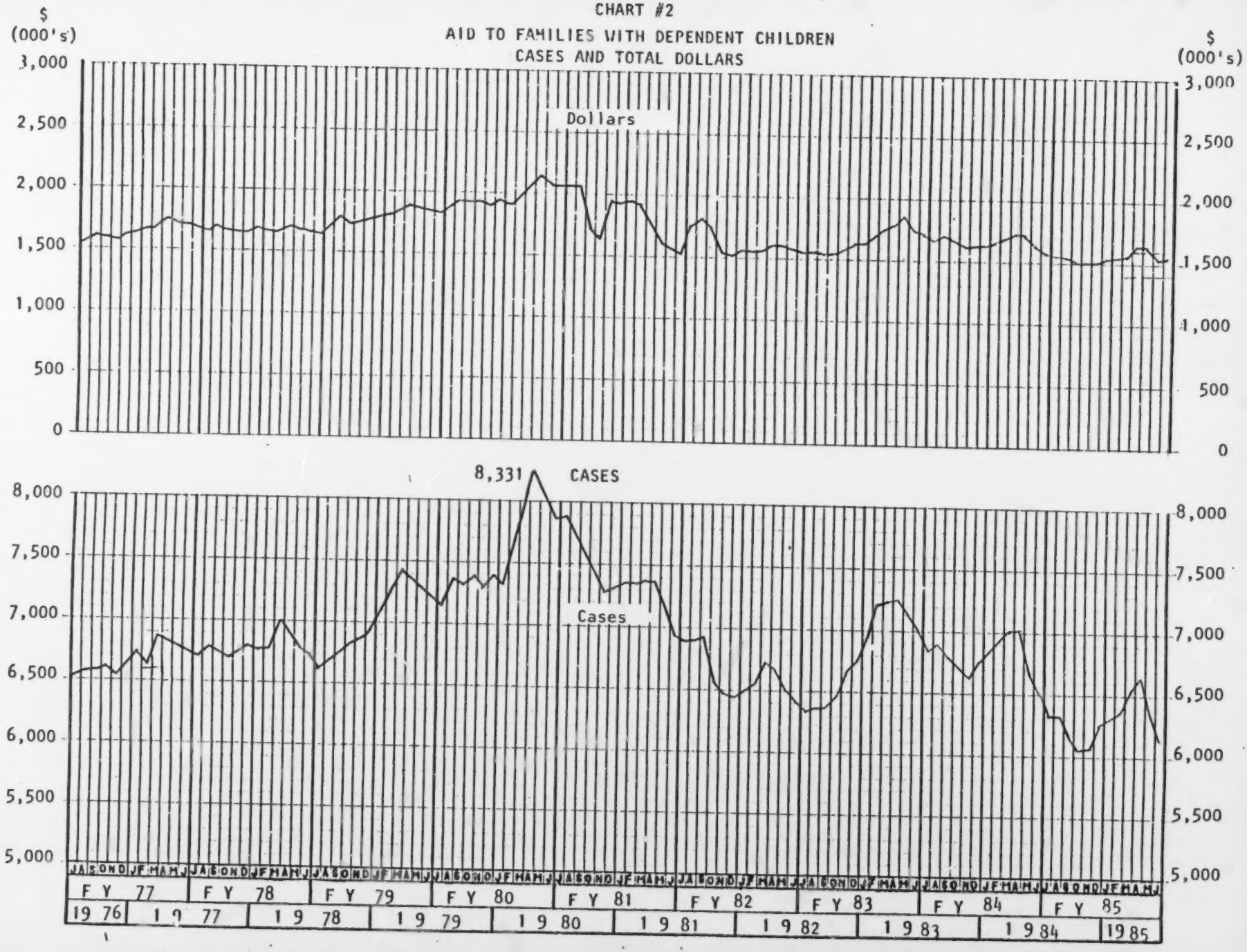


CHART #2
AID TO FAMILIES WITH DEPENDENT CHILDREN
CASES AND TOTAL DOLLARS
$ (000's)
$ (000's)
3,000
2,500
2,000
1,500
1,000
500
0
Dollars
8,331 CASES
8,000
7,500
7,000
6,500
6,000
5,500
5,000
Cases
J A S O N D J F M A M J
F Y 77
F Y 78
F Y 79
F Y 80
F Y 81
F Y 82
F Y 83
F Y 84
F Y 85
19 76
19 77
19 78
19 79
19 80
19 81
19 82
19 83
19 84
1985

CHART #3

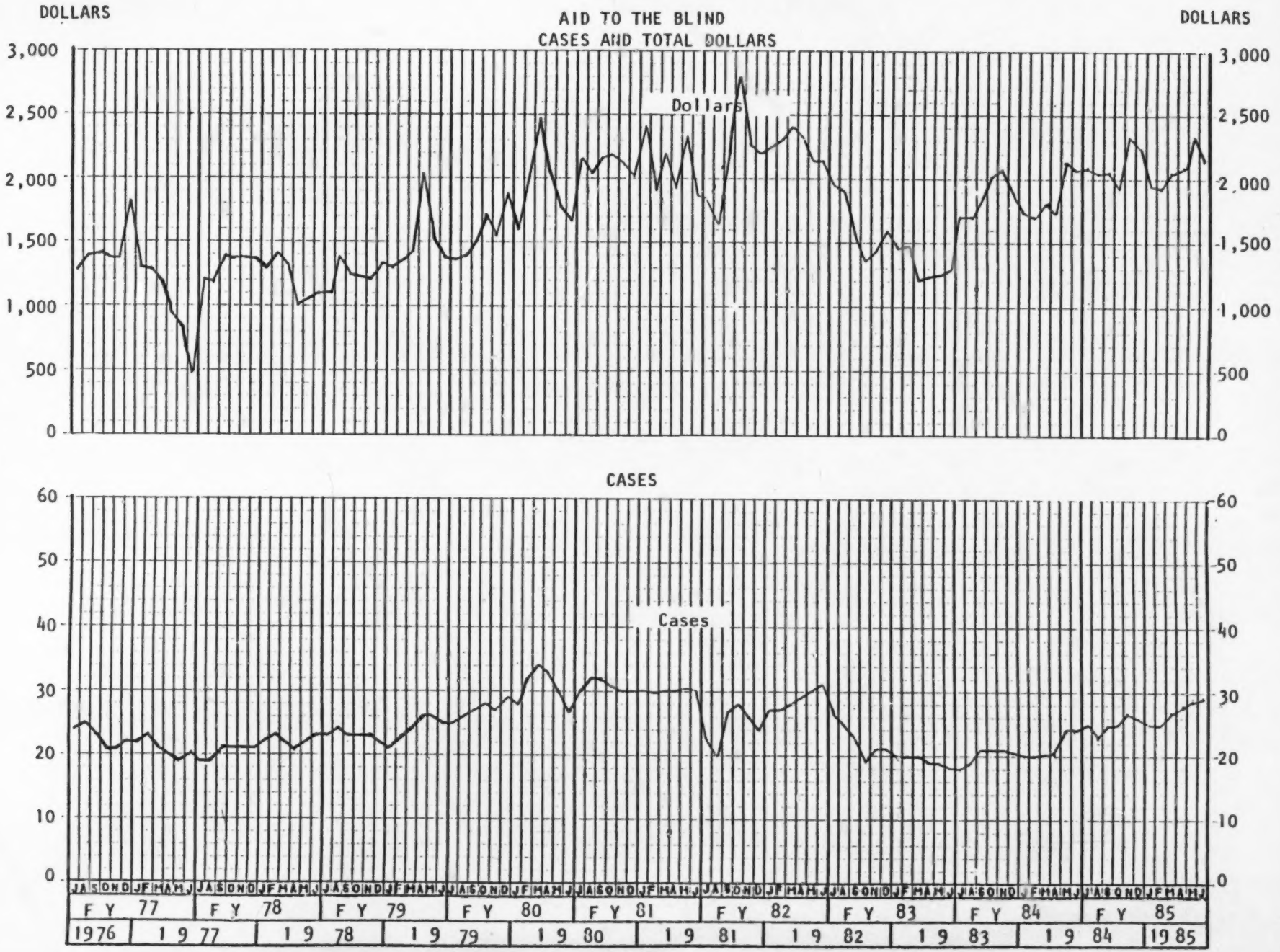
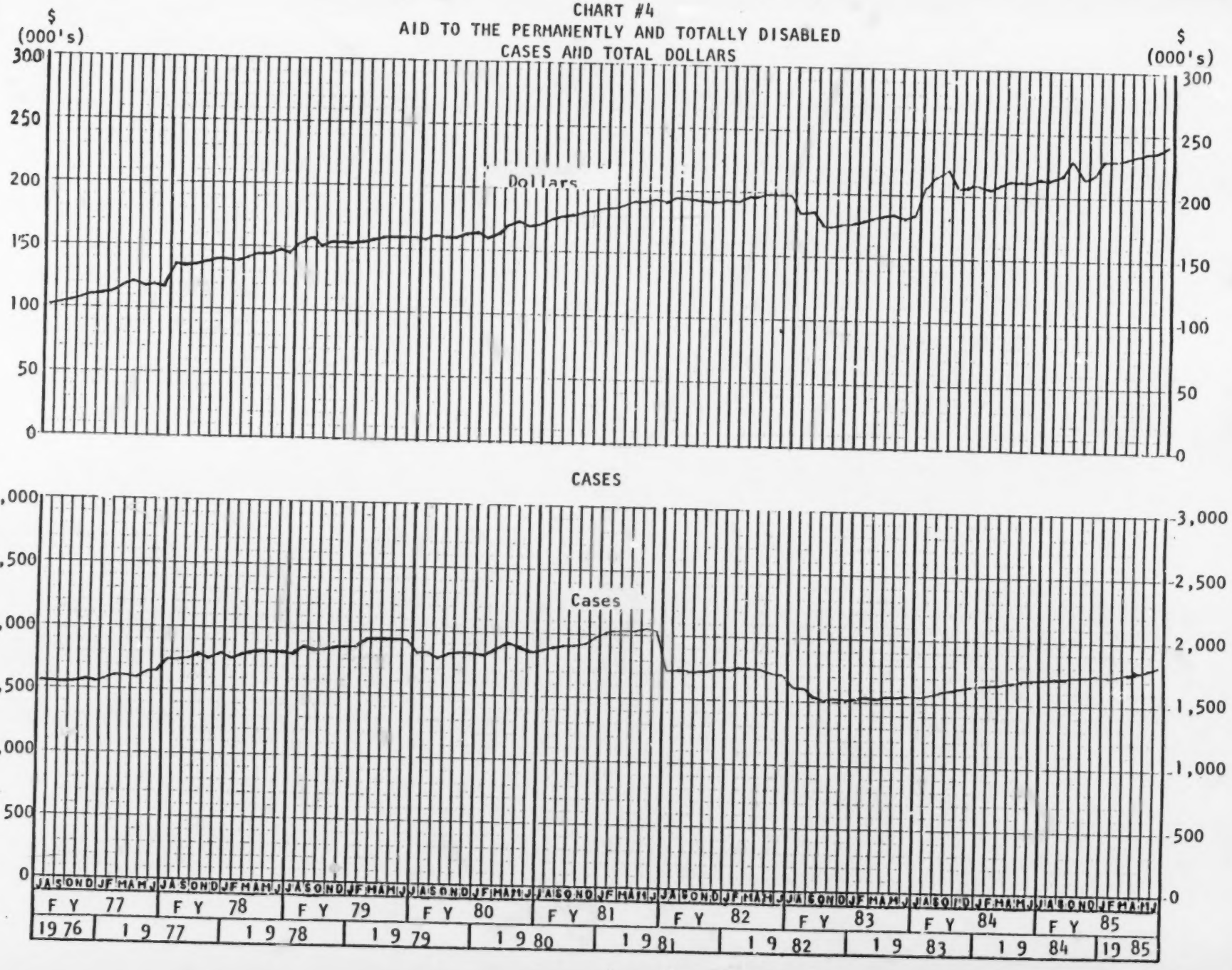

DOLLARS
AID TO THE BLIND
CASES AND TOTAL DOLLARS
DOLLARS
3,000
2,500
2,000
1,500
1,000
500
0
Dollars
CASES
60
50
40
30
20
10
0
Cases
J A S O N D J F M A M J
F Y 77
F Y 78
F Y 79
F Y 80
F Y 81
F Y 82
F Y 83
F Y 84
F Y 85
1976
1977
1978
1979
1980
1981
1982
1983
1984
1985

CHART #4

AID TO THE PERMANENTLY AND TOTALLY DISABLED

CASES AND TOTAL DOLLARS



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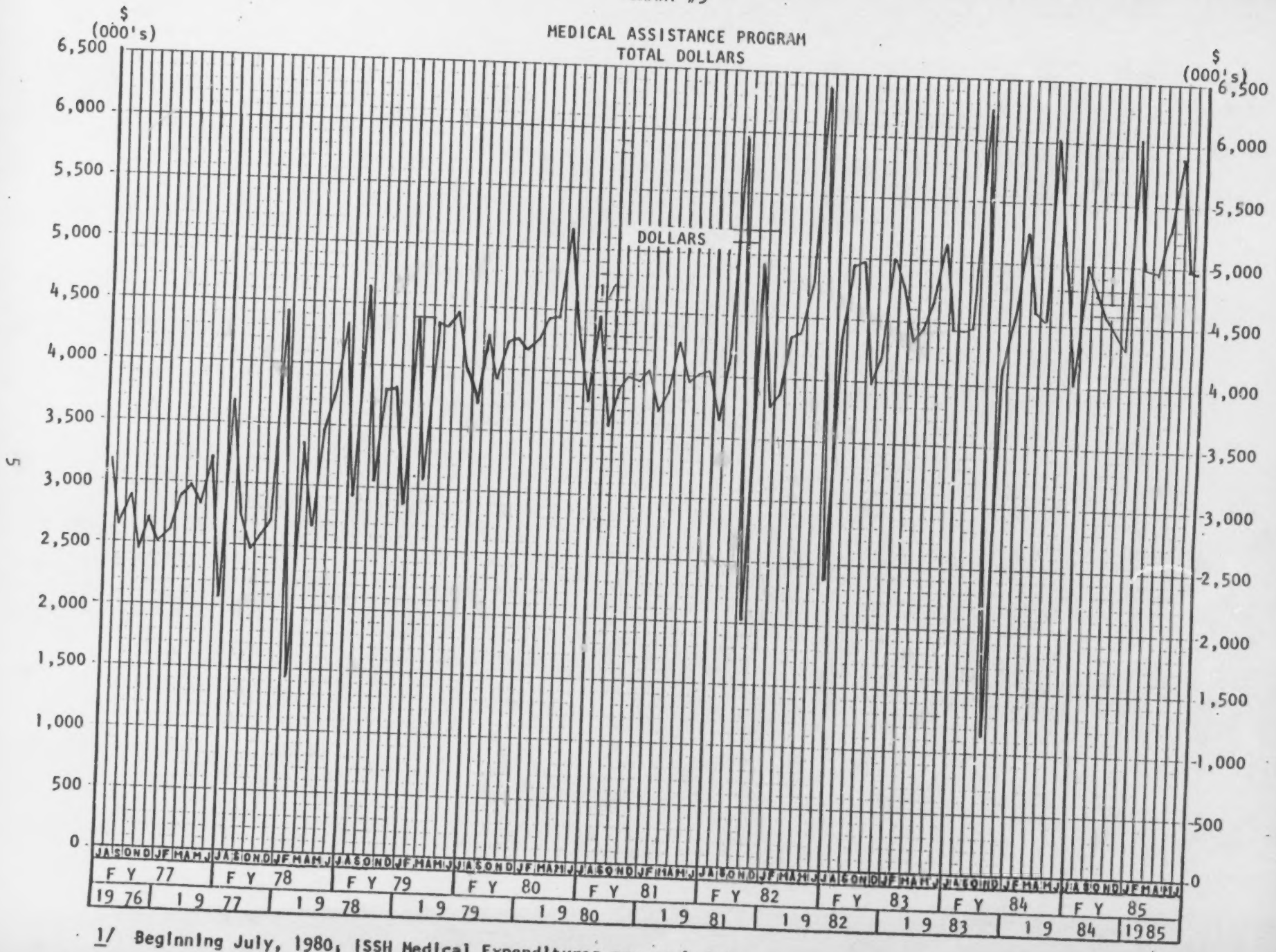


1/ Beginning July, 1980, ISSH Medical Expenditures are excluded.

TABLE 1

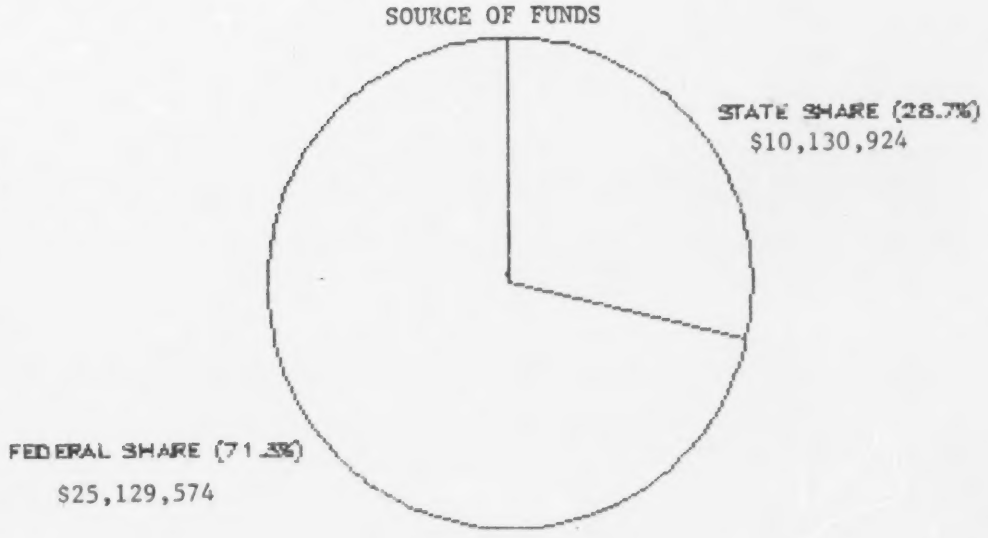
SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

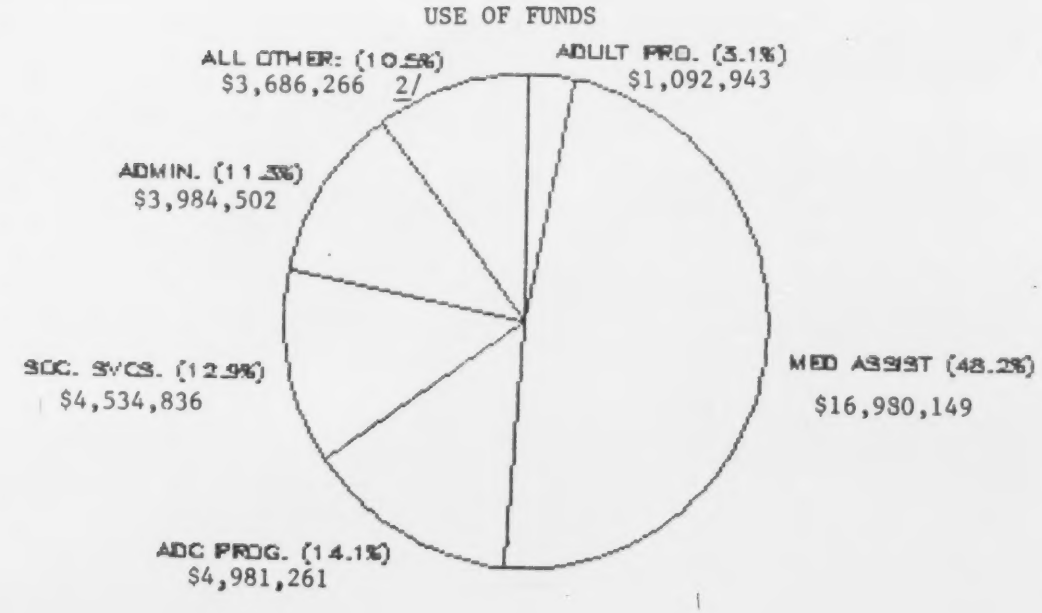
APRIL, MAY, JUNE, 1985

OBLIGATIONS INCURRED \1/	APRIL	MAY	JUNE
TOTAL AMOUNT	$7,671,311	$7,676,869	$7,825,405
OLD AGE ASSISTANCE (OAA)	$113,781	$110,409	$107,972
AID TO THE BLIND (AB)	$2,165	$3,593	$2,005
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$251,066	$245,872	$328,062
AID TO DEPENDENT CHILDREN (ADC)	$1,725,299	$1,653,440	$1,592,327
MEDICAL ASSISTANCE	$5,579,000	$5,663,555	$5,795,039
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES \2/	9,484	9,256	9,010
OLD AGE ASSISTANCE (OAA)	1,016	1,005	1,015
AID TO THE BLIND (AB)	28	29	29
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	1,791	1,798	1,816
AID TO DEPENDENT CHILDREN (ADC)	6,649	6,424	6,150
AVERAGE PAYMENT			
OLD AGE ASSISTANCE (OAA)	$111.99	$109.86	$106.38
AID TO THE BLIND (AB)	$77.32	$123.90	$69.14
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$140.18	$136.75	$180.65
AID TO DEPENDENT CHILDREN (ADC):			
AVERAGE GRANT PER CASE	$259.48	$257.38	$258.91
AVERAGE GRANT PER PERSON	$93.54	$92.75	$92.37

\1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
\2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART #6
SOURCES AND USES OF FUNDS
Quarter Ending June, 1985
TOTAL WELFARE-RELATED EXPENDITURES: $35,259,957 1/



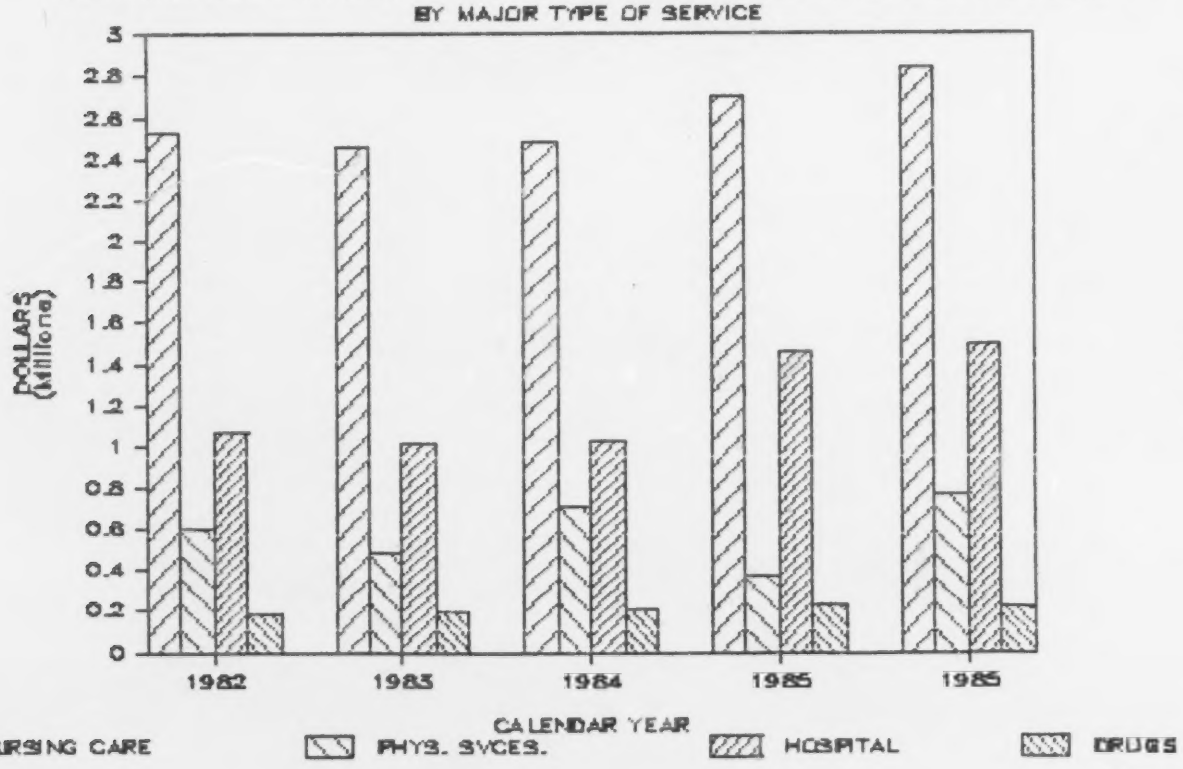


1/ ISSH Expenditures are Excluded
2/ Foster Care-$18,563; Child Support-$957,570; Energy Assistance-$2,250,131
WIN-$230.172; Refugee Assistance-$229,830

CHART #7

AVERAGE MONTHLY MEDICAL EXPENDITURES 1/

BY MAJOR TYPE OF SERVICE



1/ ISSH Medical Expenditures Excluded.

TABLE 2
MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER \1/
MAY, 1985

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEP'T.	NO. OF RECIPS OF SERVICE	NO. OF DAYS OR SERVICES	AVERAGE COST PER RECIP OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$953,255	652	2,440	$1,462.05	$390.68
HOSPITAL OUTPATIENT	$257,235	2,977	8,882	$86.41	$28.96
SKILLED NURSING CARE	$614,816	720	19,567	$853.91	$31.42
ICF-STATE HOSP SOUTH	$30,752	18	540	$1,708.44	$56.95
ICF-REGULAR	$1,612,918	1,702	51,537	$947.66	$31.30
ICF-MR--OTHER	$377,622	177	5,265	$2,133.46	$71.72
PHYSICIANS SERVICES	$551,856	9,524	27,580	$57.94	$20.01
OTHER PRACTITIONERS \2/	$26,787	385	3,097	$69.58	$8.65
DENTAL	$61,375	918	4,571	$66.86	$13.43
DRUGS	$205,654	10,626	21,525	$19.35	$9.55
CDC SERVICES	$88,162	574	54,294	$153.59	$1.62
MENTAL HEALTH	$59,930	558	23,875	$107.40	$2.51
EPSDT \3/	$13,017	464	1,047	$28.05	$12.43
LAB & RADIOLOGY	$81,156	4,727	10,645	$17.17	$7.62
OPTICAL SERVICES	$13,321	328	546	$40.61	$24.40
PROSTHETICS	$62	3	6	$20.67	$10.33
PHYSICAL THERAPY	$3,345	45	336	$74.33	$9.96
HOME HEALTH	$28,089	176	2,869	$159.60	$9.79
TRANSPORTATION \4/	$19,473	581	69,009	$33.52	$0.28
RURAL HEALTH	$3,166	99	156	$31.98	$20.29
50 WAIVER	$3,445	20	576	$172.25	$5.98
PERSONAL CARE SVCES	$41,697	101	16,042	$412.84	$2.60
AMBUL. SURG. CTRS.	$7,347	31	38	$237.00	$193.34
PSYCHOLOGISTS	0	0	0	0	0
FAMILY PLANNING	$12,662	575	691	$22.02	$18.32
INDIAN HEALTH SERVICES	$1,872	21	63	$89.14	$29.71
MEDICARE BUY-IN	$104,075	6,411	6,411	$16.23	$16.23
TOTAL AMOUNT PAID	$5,173,089				
TOTAL UNDUPL. RECIP'S.		17,664			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

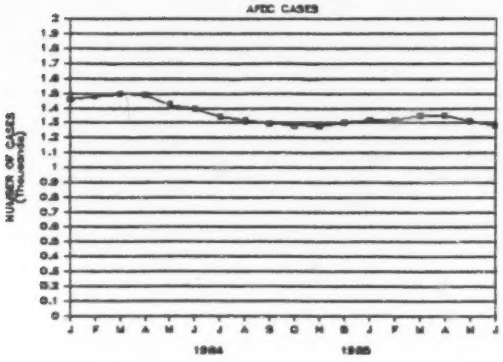
RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVG. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$2,377,504	4,335	$548.44
AID TO THE BLIND	$9,380	29	$323.45
AID TO PERM'LY & TOT'LY DISABLED	$1,682,297	4,129	$632.10
AID TO FAMILIES W/ DEP. CHILDREN:			
CHILDREN	$650,057	5,565	$116.81
ADULTS	$578,021	3,416	$169.21
TOTAL ADC RECIPIENTS	$1,228,078	8,981	$136.74
OTHER MEDICAID RECIP'S	$34,560	230	$150.26

\1/ THIS REPORT DOES NOT INCLUDE ISSH MEDICAID EXPENDITURES.
\2/ PODIATRISTS AND CHIROPRACTERS.
\3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
\4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

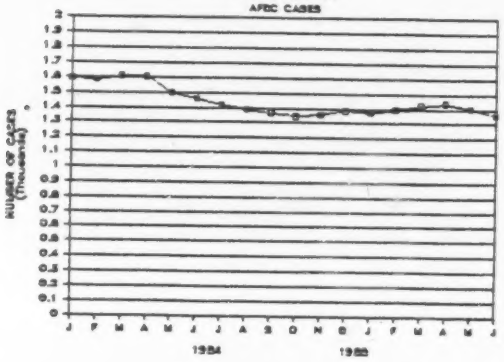
AFDC CASELOAD BY REGION

CHART #8

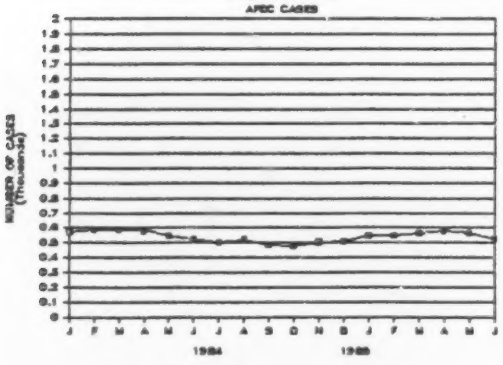
REGION I



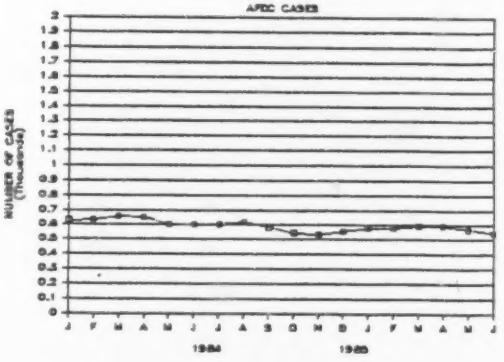
REGION IV



REGION II



REGION V



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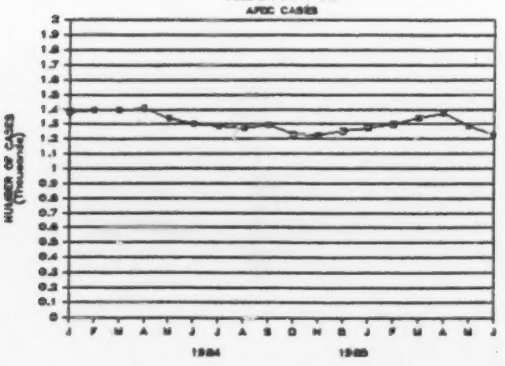
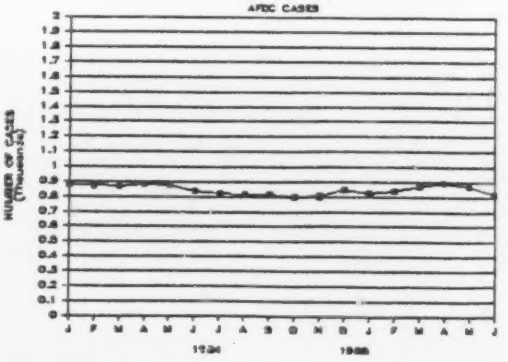


REGION VI



REGION VII

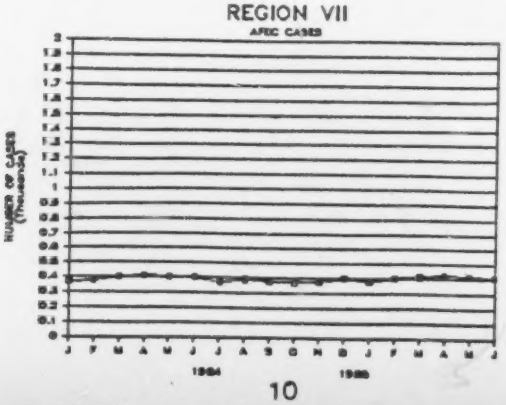


TABLE 3

REASONS FOR APPROVING AFDC CASES

APRIL, MAY, JUNE, 1985

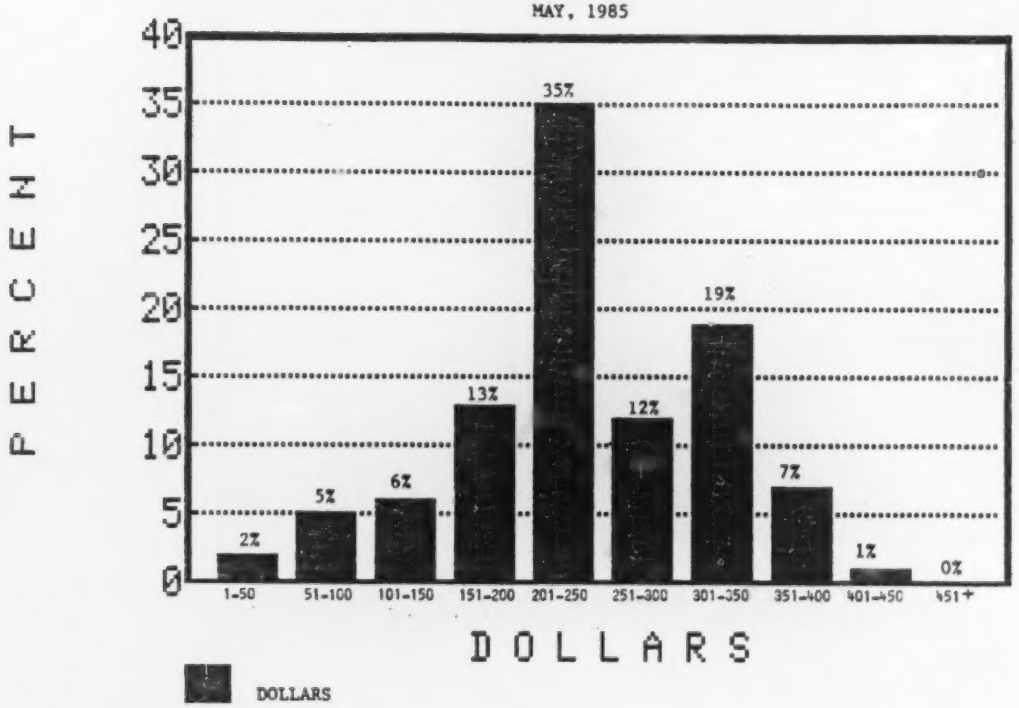
REASONS FOR APPROVAL	NUMBER OF APPROVALS							
	APRIL		MAY		JUNE		QTR TOTAL	
	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:								
A. DESERTION	44	7.6%	28	5.9%	27	6.9%	99	6.8%
B. INFORMAL SEPARATION	52	8.9%	38	7.9%	35	8.9%	125	8.6%
C. DIVORCE OR LEGAL SEPARATION	65	11.2%	46	9.6%	39	9.9%	150	10.3%
D. UNMARRIED MOTHER	60	10.3%	67	14.0%	42	10.7%	169	11.6%
E. PHYSICAL OR MENTAL INCAPACITY	17	2.9%	11	2.3%	10	2.6%	38	2.6%
F. OTHER DEPRIVATION REASONS	6	1.0%	6	1.3%	7	1.8%	19	1.3%
SUB-TOTAL ALL DELPRIVATION REASONS	244	41.9%	196	41.0%	160	40.8%	600	41.3%
2. REASONS RELATING TO INCOME OR RESOURCES	9	1.5%	5	1.0%	7	1.8%	21	1.4%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	83	14.3%	85	17.8%	62	15.8%	230	15.8%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	52	8.9%	48	10.0%	31	7.9%	131	9.0%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	93	16.0%	53	11.1%	58	14.8%	204	14.0%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	101	17.4%	91	19.0%	74	18.9%	266	18.3%
TOTAL ALL APPROVAL REASONS	582	100.0%	478	100.0%	392	100.0%	1452	100.0%

CHART #9

SELECTED CHARACTERISTICS OF AFDC CASELOAD

PERCENT OF TOTAL AFDC CASES BY $50 GRANT INCREMENTS

MAY, 1985



PERCENT OF TOTAL AFDC CASES BY LENGTH OF TIME
SINCE MOST RECENT CASE OPENING

MAY, 1985

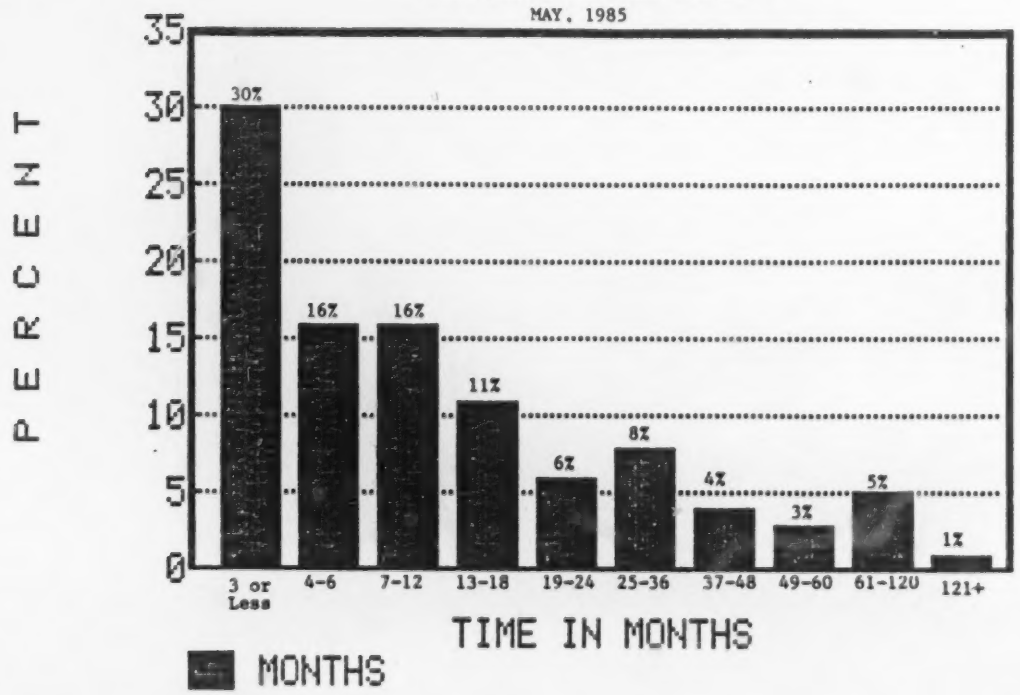


TABLE 4
REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE QUARTER ENDING JUNE 1985

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
	TOTAL CLOSURES	%1179	%325	%1042	820
01	DEATH	13	2	0	0
05	RESOURCE LIMITS EXCEEDED:	0	0	0	0
	EMPLOYMENT OR INCREASED EARNINGS OF:				
10	RECIPIENT OR SPOUSE	0	0	2	0
11	AFDC FATHER	1	0	0	5
12	AFDC MOTHER	53	0	0	0
13	AFDC CHILD	0	15	0	2
14	TRNSFR FR AFDC TO MA-AFDC	4	0	0	0
	RECIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:				
15	ABSENT PARENT'S RETURN	0	0	0	0
16	REMARRIAGE OF PARENT	0	0	0	0
	RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:				
17	ABSENT AFDC FATHER	0	0	0	0
18	OTHER PERSON	0	0	0	0
	RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:				
19	OASDI	0	4	0	0
20	SSI PROGRAM	0	0	1	0
21	OTHER FEDERAL PROGRAMS	1	0	0	0
22	STATE OR LOCAL PROGRAMS	0	0	7	9
23	NON-GOVERNMENTAL PROGRAMS	5	0	0	0
	NO MATERIAL CHANGE IN INCOME OR RESOURCES:				
30	DECREASE IN REQUIREMENTS	0	0	0	0
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	7	0	1	0
	NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEED:				
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	1	78	1
41	BECAME RESIDENT OF PUBLIC INSTITUTION	6	0	0	35
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	5	7	0
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	1
44	MOVED OR CANNOT LOCATE	21	0	44	67
49	RECEIVED LUMP-SUM PAYMENT	266	6	44	6
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	186	33	755	550
	OTHER REASONS:				
64	DUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	273	35	26	5
67	CHILD NO LNGR ELIG FOR MA-AFDC	17	14	16	4
70	CLIENT REQUESTED CLOSURE	1	7	40	2
81	FOUR MOS OF EXTENDED MA TERMINATED	7	4	5	21
82	CARETAKER RELATIVE ON STRIKE	248	10	16	3
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	6	%112	0	109
85	CHANGE IN LAW OR REGULATION	64	77	0	0

TABLE 5
PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION. FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
MAY, 1985

REGION AND COUNTY		TOTAL POPULATION ALL AGES	TOTAL ASSIST. RECIP'S	PERCENT REC'D ASSIST.	EST'D POP. UNDER AGE 18	AFDC CHILDREN	PERCENT REC'D ASSIST.
REG. 1	BENEWAH	8,600	310	3.6%	2,786	188	6.7%
	BONNER	26,300	773	2.9%	7,944	444	5.6%
	BOUNDARY	7,600	198	2.6%	2,562	114	4.4%
	KOOTENAI	65,700	1,820	2.8%	20,188	1,029	5.1%
	SHOSHONE	17,400	790	4.5%	5,631	462	8.2%
	REG. 1 TOTAL	125,600	3,891	3.1%	39,111	2,237	5.7%
REG. 2	CLEARWATER	10,300	263	2.6%	3,305	150	4.5%
	IDAHO	14,600	300	2.1%	4,595	159	3.5%
	LATAH	30,300	301	1.0%	7,009	171	2.4%
	LEWIS	4,000	179	4.5%	1,211	69	5.7%
	NEZ PERCE	33,300	838	2.5%	9,494	449	4.7%
	REG. 2 TOTAL	92,500	1,881	2.0%	25,614	998	3.9%
REG. 3	ADAMS	3,400	60	1.8%	1,073	35	3.3%
	CANYON	87,800	2,972	3.4%	28,351	1,643	5.8%
	GEM	11,600	416	3.6%	3,657	241	6.6%
	OWYHEE	8,700	229	2.6%	3,094	143	4.6%
	PAYETTE	15,900	571	3.6%	5,087	341	6.7%
	WASHINGTON	8,600	278	3.2%	2,663	168	6.3%
	REG. 3 TOTAL	136,000	4,526	3.3%	43,925	2,571	5.9%
REG. 4	ADA	189,300	3,644	1.9%	57,186	2,024	3.5%
	BOISE	2,900	99	3.4%	902	61	6.8%
	ELMORE	22,100	307	1.4%	7,118	182	2.6%
	VALLEY	6,700	98	1.5%	1,960	59	3.0%
	REG. 4 TOTAL	221,000	4,148	1.9%	67,166	2,326	3.5%
REG. 5	BLAINE	12,700	50	0.4%	3,243	29	0.9%
	CAMAS	800	23	2.9%	253	16	6.3%
	CASSIA	20,900	241	1.2%	8,021	158	2.0%
	GOODING	12,400	157	1.3%	3,826	93	2.4%
	JEROME	15,900	264	1.7%	5,304	173	3.3%
	LINCOLN	3,700	32	0.9%	1,199	19	1.6%
	MINIDOKA	21,200	333	1.6%	7,802	218	2.8%
	TWIN FALLS	56,100	856	1.5%	17,339	459	2.6%
	REG. 5 TOTAL	143,700	1,956	1.4%	46,987	1,165	2.5%
REG. 6	BANNOCK	68,600	1,422	2.1%	22,473	838	3.7%
	BEAR LAKE	7,100	85	1.2%	2,664	53	2.0%
	BINGHAM	38,200	903	2.4%	15,327	571	3.7%
	CARIBOU	8,700	76	0.9%	3,384	45	1.3%
	FRANKLIN	9,700	67	0.7%	3,905	40	1.0%
	ONEIDA	3,500	20	0.6%	1,224	11	0.9%
	POWER	6,900	127	1.8%	2,540	84	3.3%
	REG. 6 TOTAL	142,700	2,700	1.9%	51,517	1,642	3.2%
REG. 7	BONNEVILLE	69,000	844	1.2%	25,312	451	1.8%
	BUTTE	3,400	90	2.6%	1,228	26	2.1%
	CLARK	800	6	0.8%	275	3	1.1%
	CUSTER	6,200	44	0.7%	1,919	17	0.9%
	FREMONT	11,000	115	1.0%	4,368	67	1.5%
	JEFFERSON	16,300	140	0.9%	6,565	90	1.4%
	LEMHI	7,800	152	1.9%	2,462	88	3.6%
	MADISON	21,600	88	0.4%	7,131	54	0.8%
	TETON	3,200	78	2.4%	1,168	21	1.8%
	REG. 7 TOTAL	139,300	1,557	1.1%	50,428	817	1.6%
STATE TOTALS		1,000,800	20,659	2.1%	324,748	11,756	3.6%

\1/ FROM JULY, 1984 POPULATION ESTIMATE
\2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY, 1983 POPULATION ESTIMATE.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

HEALTH AND ~~WELFARE ADOPTIONS~~	JAN-MAR TOTALS	APRIL	MAY	JUNE	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	6	1	3	2	6
PRE-SCHOOLERS	4	6	0	5	11
OLDER CHILDREN (6 YEARS AND OLDER)	3	2	1	2	5
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:					
INDIAN	0	0	0	0	0
MEXICAN	0	1	0	0	1
NEGRO	0	0	0	0	0

TABLE 7

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE

HWKZ310P
DATE OF RUN 06/13/85

FOSTER CARE STATISTICS
MONTH OF MAY 1985

REGION	PROGRAM	NO. OF CHILDREN IN FOSTER CARE: FOSTER FAMILY HOMES	NO. OF CHILDREN IN FOSTER CARE: INSTITUTIONS	AMOUNT PAID FOR FOSTER CARE: TO FOSTER PARENTS	AMOUNT PAID FOR FOSTER CARE: TO INSTITUTIONS	NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
I	ADC	9	2	$2353.34	$7717.11		
	CWS	51	23	$13417.80	$58576.55		
	LEPC	0	0	$.00	$.00		
	TOTAL	60	25	$15771.14	$66293.66	41	2
II	ADC	20	1	$5341.23	$1519.00		
	CWS	48	15	$10378.33	$22548.86		
	LEPC	0	0	$.00	$.00		
	TOTAL	68	16	$15719.56	$24067.86	47	3
III	ADC	22	7	$3490.97	$9553.57		
	CWS	60	29	$15314.30	$29494.16		
	LEPC	0	0	$.00	$.00		
	TOTAL	82	36	$18805.27	$39047.73	64	5
IV	ADC	30	5	$6786.74	$6901.32		
	CWS	55	45	$13862.86	$48558.82		
	LEPC	0	0	$.00	$.00		
	TOTAL	85	50	$20649.60	$55460.14	64	8
V	ADC	17	2	$3922.95	$1242.00		
	CWS	91	36	$23176.89	$37320.56		
	LEPC	0	0	$.00	$.00		
	TOTAL	108	38	$27099.84	$38562.56	76	4
VI	ADC	24	3	$4524.43	$9596.12		
	CWS	52	32	$11629.71	$63969.29		
	LEPC	0	0	$.00	$.00		
	TOTAL	76	35	$16154.14	$73565.41	48	3
VII	ADC	23	0	$4277.29	$.00		
	CWS	100	4	$20415.35	$3128.64		
	LEPC	0	0	$.00	$.00		
	TOTAL	123	4	$24692.64	$3128.64	87	1
STATE	ADC	145	20	$30696.95	$36529.12		
	CWS	457	184	$108195.24	$263596.88		
	LEPC	0	0	$.00	$.00		
	TOTAL	602	204	$138892.19	$300126.00	427	26

TABLE 8

FOOD STAMP ACTIVITY FOR MIDDLE MONTH OF QUARTER
MAY, 1985

REGION AND COUNTY		PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS	NON-PA RECIPS	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REG. 1	BENEWAH	985	373	612	$52,443	$52,443	$0
	BONNER	2,983	1,004	1,979	$154,586	$154,586	$0
	BOUNDARY	779	217	562	$39,067	$39,067	$0
	KOOTENAI	5,010	2,218	2,792	$252,220	$252,220	$0
	SHOSHONE	2,062	984	1,078	$107,737	$107,737	$0
	REG. 1 TOTAL	11,819	4,796	7,023	$606,053	$606,053	$0
REG. 2	CLEARWATER	595	298	297	$30,708	$30,038	$670
	IDAHO	1,202	316	886	$57,886	$57,886	$0
	LATAH	925	295	630	$43,142	$42,894	$248
	LEWIS	264	124	140	$13,103	$13,103	$0
	NEZ PERCE	2,266	955	1,311	$103,941	$100,960	$2,981
	REG. 2 TOTAL	5,252	1,988	3,264	$248,780	$244,881	$3,899
REG. 3	ADAMS	190	72	118	$9,637	$9,296	$341
	CANYON	8,285	3,134	5,151	$386,358	$368,484	$17,874
	GEM	1,324	541	783	$64,151	$63,703	$448
	OWYHEE	1,160	284	876	$53,671	$46,457	$7,214
	PAYETTE	1,944	689	1,255	$93,087	$88,267	$4,820
	WASHINGTON	1,095	348	747	$51,879	$46,333	$5,546
	REG. 3 TOTAL	13,998	5,068	8,930	$658,783	$622,540	$36,243
REG. 4	ADA	9,671	4,512	5,159	$480,452	$465,580	$14,872
	BOISE	241	103	138	$12,595	$12,595	$0
	ELMORE	1,064	404	660	$50,057	$49,885	$172
	VALLEY	573	152	421	$27,632	$27,632	$0
	REG. 4 TOTAL	11,549	5,171	6,378	$570,736	$555,692	$15,044
REG. 5	BLAINE	153	66	87	$7,786	$7,786	$0
	CAMAS	44	24	20	$2,554	$2,554	$0
	CASSIA	1,036	323	713	$46,624	$46,624	$0
	GOODING	453	185	268	$21,115	$21,115	$0
	JEROME	808	328	480	$38,227	$38,227	$0
	LINCOLN	87	41	46	$4,007	$4,007	$0
	MINIDOKA	1,120	413	707	$49,858	$49,858	$0
	TWIN FALLS	2,560	972	1,588	$121,331	$119,738	$1,593
	REG. 5 TOTAL	6,261	2,352	3,909	$291,502	$289,909	$1,593
REG. 6	BANNOCK	3,996	1,708	2,288	$198,516	$198,516	$0
	BEAR LAKE	364	104	260	$16,176	$16,176	$0
	BINGHAM	2,278	988	1,290	$110,354	$110,354	$0
	CARIBOU	324	89	235	$14,219	$14,219	$0
	FRANKLIN	336	87	249	$13,968	$13,968	$0
	ONEIDA	117	32	85	$4,468	$4,468	$0
	POWER	380	144	236	$17,421	$17,421	$0
	REG. 6 TOTAL	7,795	3,152	4,643	$375,122	$375,122	$0
REG. 7	BONNEVILLE	2,456	974	1,482	$117,242	$117,242	$0
	BUTTE	156	53	103	$8,668	$8,668	$0
	CLARK	15	4	11	$661	$661	$0
	CUSTER	116	41	75	$5,887	$5,887	$0
	FREMONT	394	125	269	$17,769	$17,769	$0
	JEFFERSON	573	182	391	$26,335	$26,335	$0
	LEMHI	546	193	353	$27,454	$27,454	$0
	MADISON	400	111	289	$15,143	$15,143	$0
	TETON	112	36	76	$6,226	$6,226	$0
	REG. 7 TOTAL	4,768	1,719	3,049	$225,385	$225,385	$0
STATE TOTALS		61,442	24,246	37,196	$2,976,361	$2,919,582	$56,779

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	$45,015
1974	$60,403
1975	$94,714
1976	$116,568
1977	$128,527
1978	$138,596
1979	$176,930
1980	$204,175
1981	$218,038
1982	$301,340
1983	$312,729
1984	$331,345
JAN-JUN 1985	$528,373

3/11/86 S2250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

JULY - SEPTEMBER 1985

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

John V. Evans, Governor

DEPARTMENT OF HEALTH AND WELFARE

Rose Bowman, Director

Divisision of Welfare

THEO M. MURDOCK, ADMINISTRATOR

REGIONAL SERVICE MANAGERS

REGION I ..... Willard Abbott, Coeur d'Alene

REGION II ..... Jerry Harris, Lewiston

REGION III ..... Marcy Gould, Caldwell

REGION IV ..... Richard Donovan, Boise

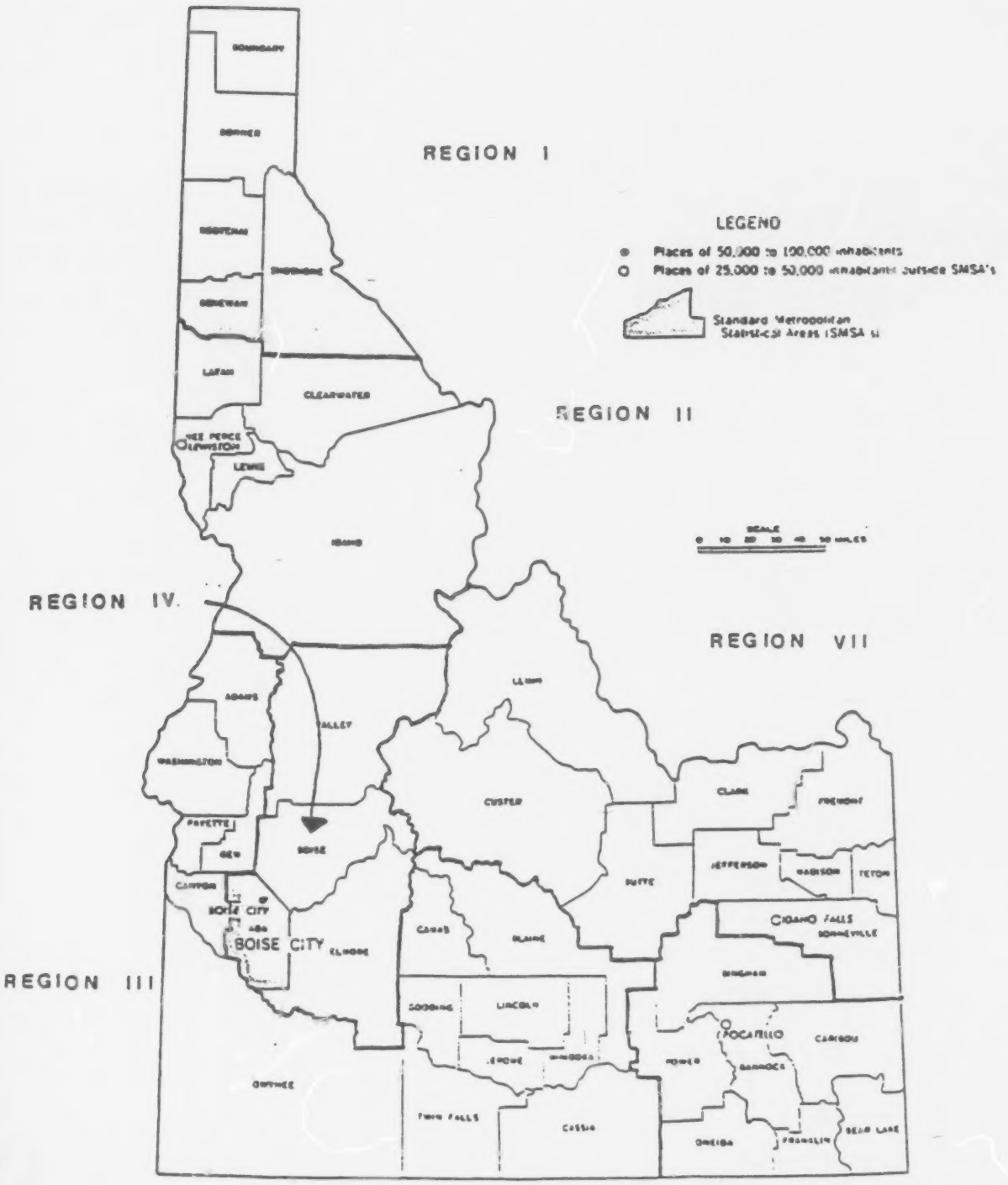
REGION V ..... J. Stephen Anderson, Twin Falls

REGION VI ..... Stephen Weeg, Pocatello

REGION VII ..... Miles Green, Idaho Falls

MAP OF IDAHO

SHOWING COUNTIES AND REGIONAL BOUNDARIES



QUARTERLY WELFARE STATISTICAL BULLETIN

JULY, AUGUST, SEPTEMBER, 1985

VOL. 30, NO. 3

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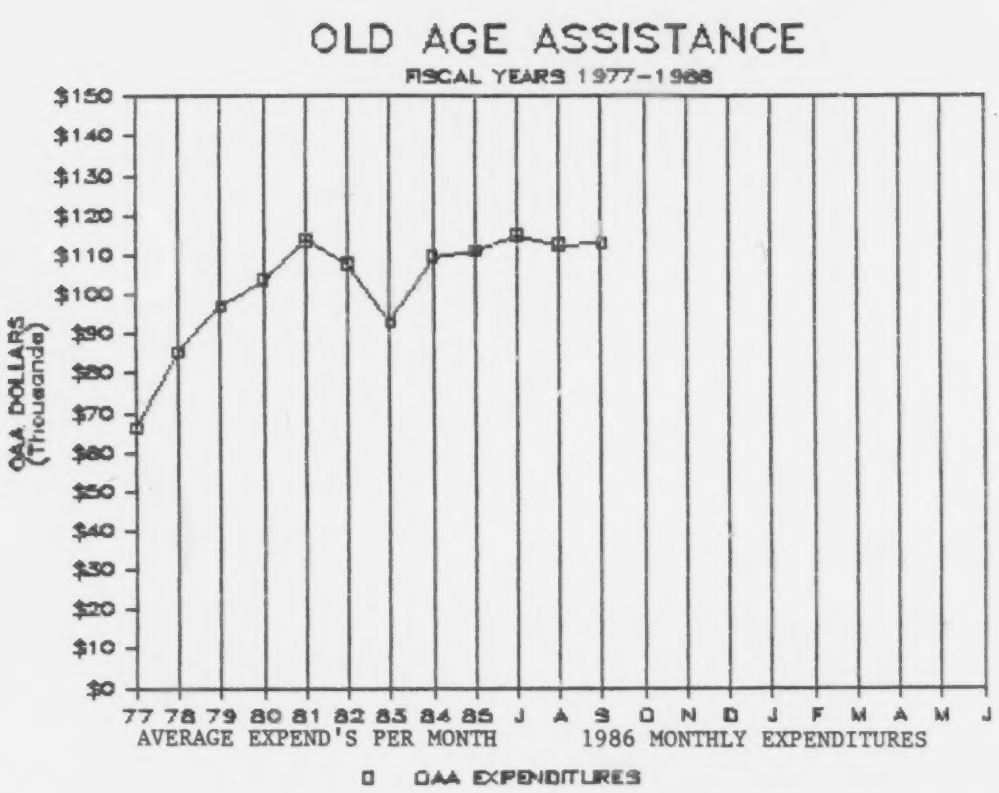
CHART #1


OLD AGE ASSISTANCE
FISCAL YEARS 1977-1986
OAA DOLLARS (Thousands)
$150
$140
$130
$120
$110
$100
$90
$80
$70
$60
$50
$40
$30
$20
$10
$0
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
AVERAGE EXPEND'S PER MONTH
1986 MONTHLY EXPENDITURES
OAA EXPENDITURES

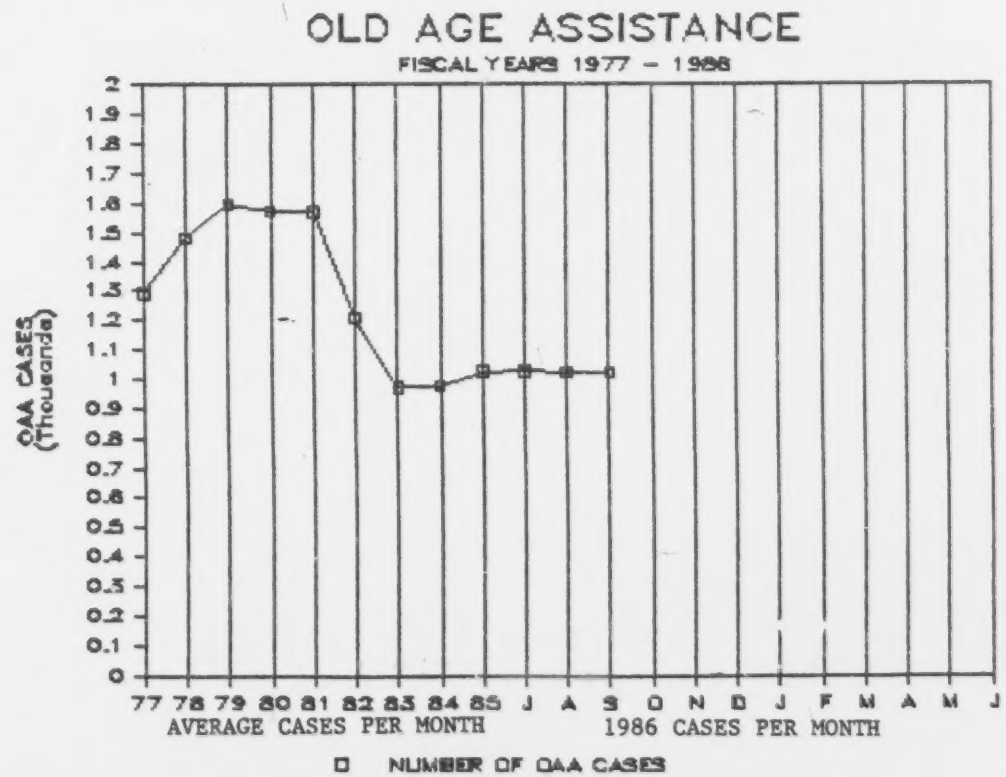
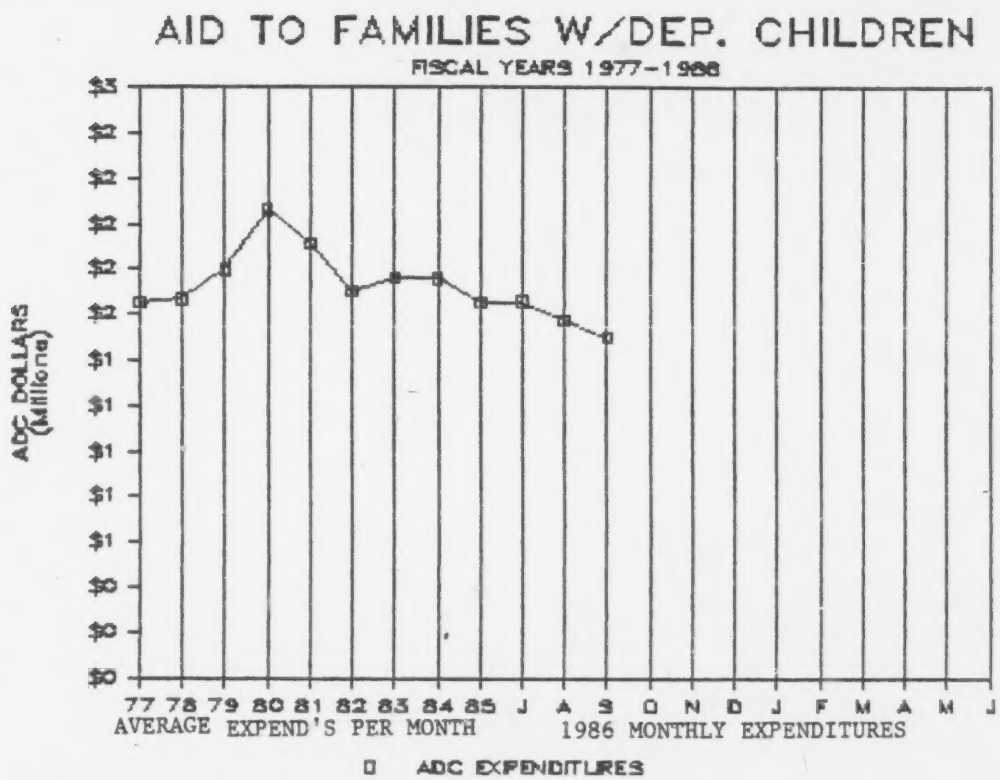

OLD AGE ASSISTANCE
FISCAL YEARS 1977 - 1986
OAA CASES (Thousands)
2
1.9
1.8
1.7
1.6
1.5
1.4
1.3
1.2
1.1
1
0.9
0.8
0.7
0.6
0.5
0.4
0.3
0.2
0.1
0
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
AVERAGE CASES PER MONTH
1986 CASES PER MONTH
NUMBER OF OAA CASES

CHART #2


AID TO FAMILIES W/DEP. CHILDREN
FISCAL YEARS 1977-1988
ADC DOLLARS (Millions)
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AVERAGE EXPEND'S PER MONTH
1986 MONTHLY EXPENDITURES
ADC EXPENDITURES

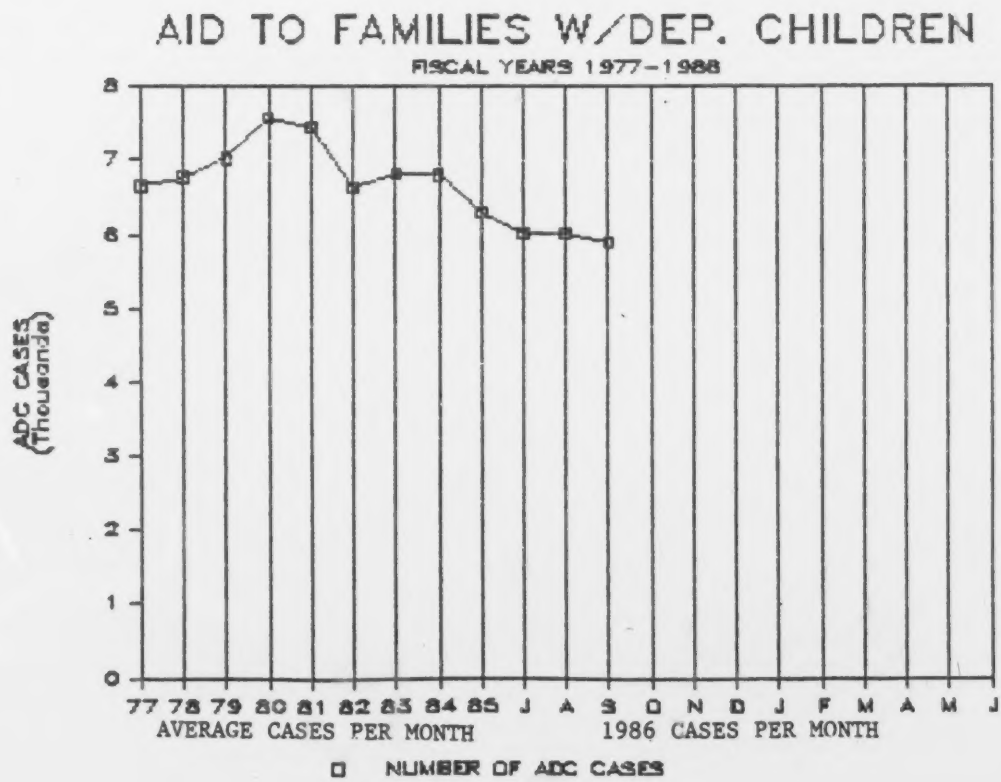
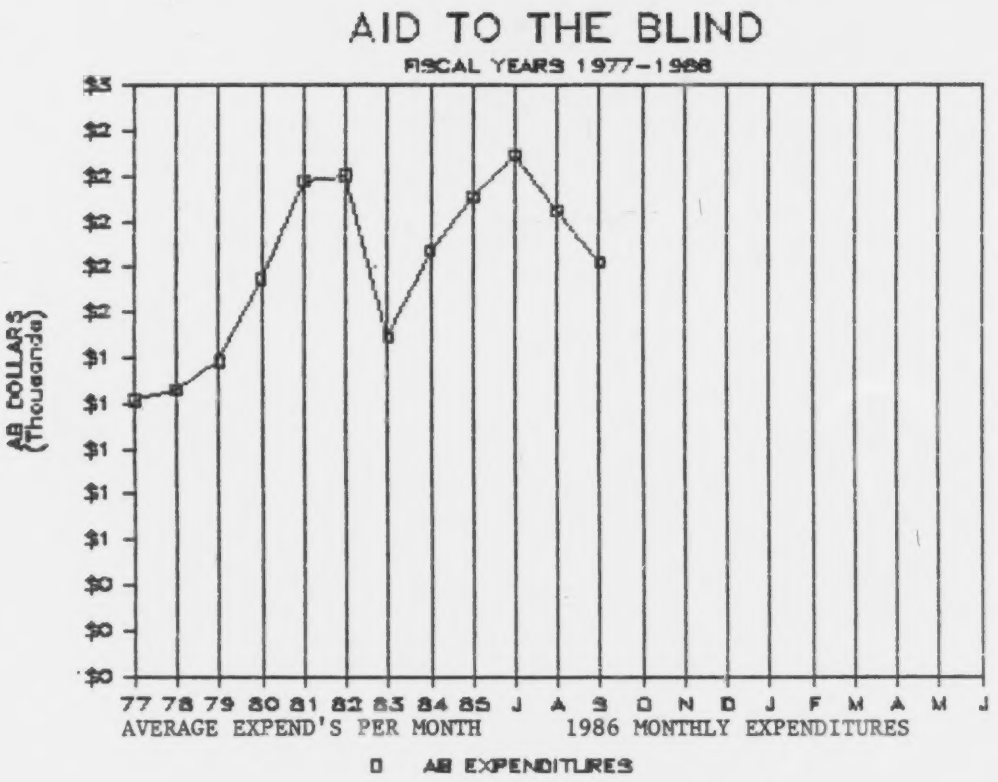

AID TO FAMILIES W/DEP. CHILDREN
FISCAL YEARS 1977-1988
ADC CASES (Thousands)
0 1 2 3 4 5 6 7 8
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
AVERAGE CASES PER MONTH
1986 CASES PER MONTH
NUMBER OF ADC CASES

CHART #3


AID TO THE BLIND
FISCAL YEARS 1977-1986
AB DOLLARS (Thousands)
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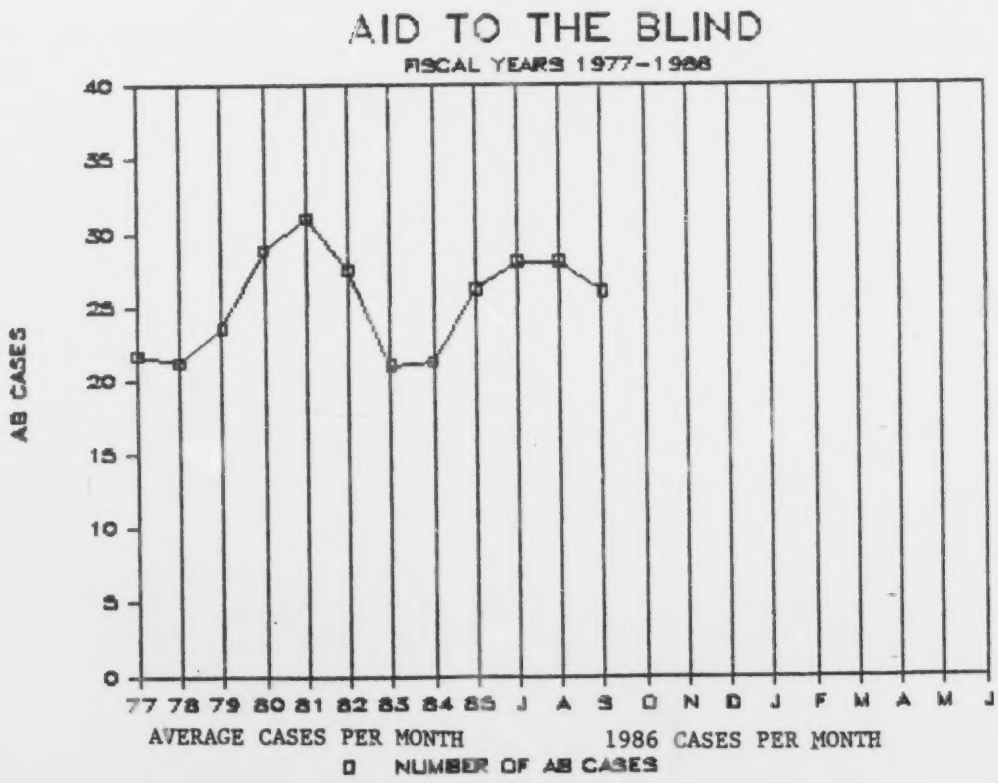
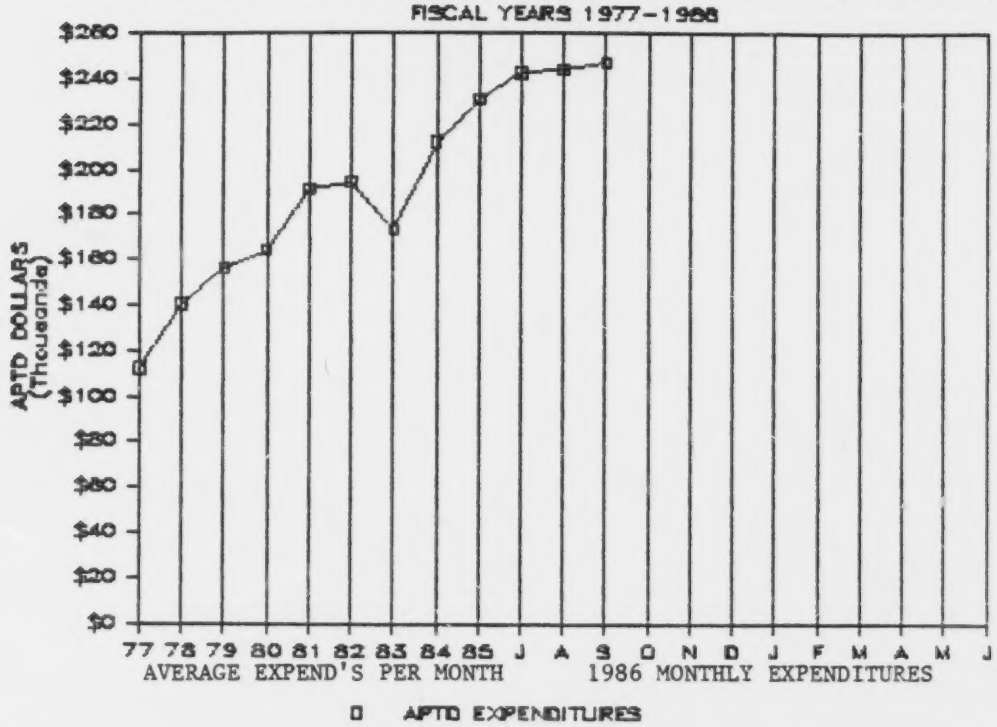
AVERAGE EXPEND'S PER MONTH
1986 MONTHLY EXPENDITURES
AB EXPENDITURES


AID TO THE BLIND
FISCAL YEARS 1977-1986
AB CASES
0
5
10
15
20
25
30
35
40
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
AVERAGE CASES PER MONTH
1986 CASES PER MONTH
NUMBER OF AB CASES

AID TO THE PERM. AND TOT. DISABLED

FISCAL YEARS 1977-1986



AID TO THE PERM. AND TOT. DISABLED

FISCAL YEARS 1977-1986

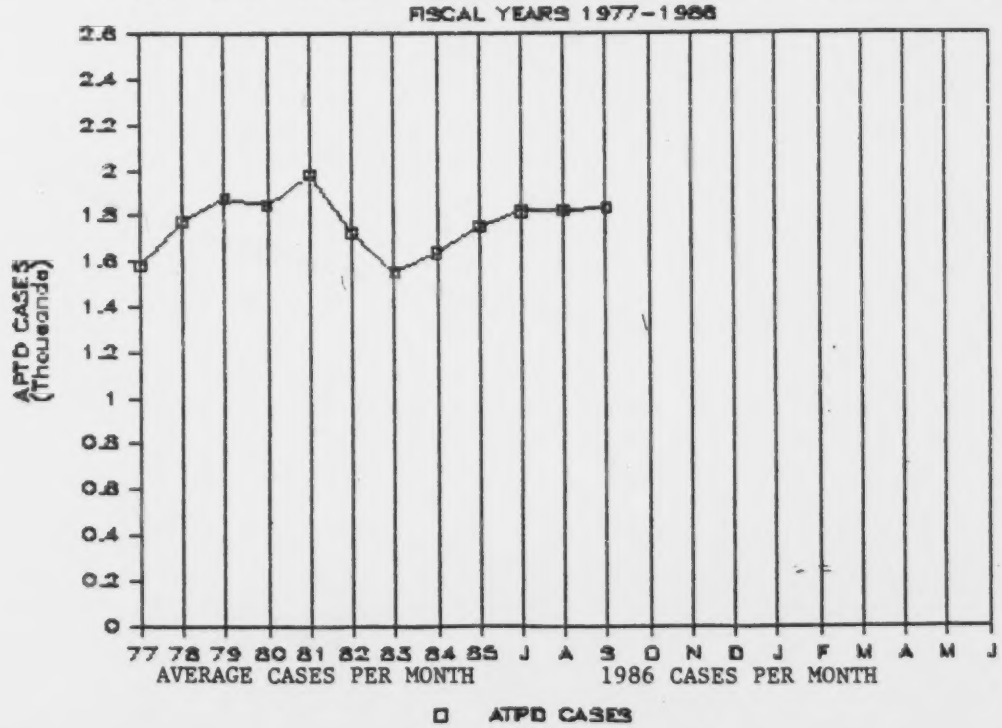
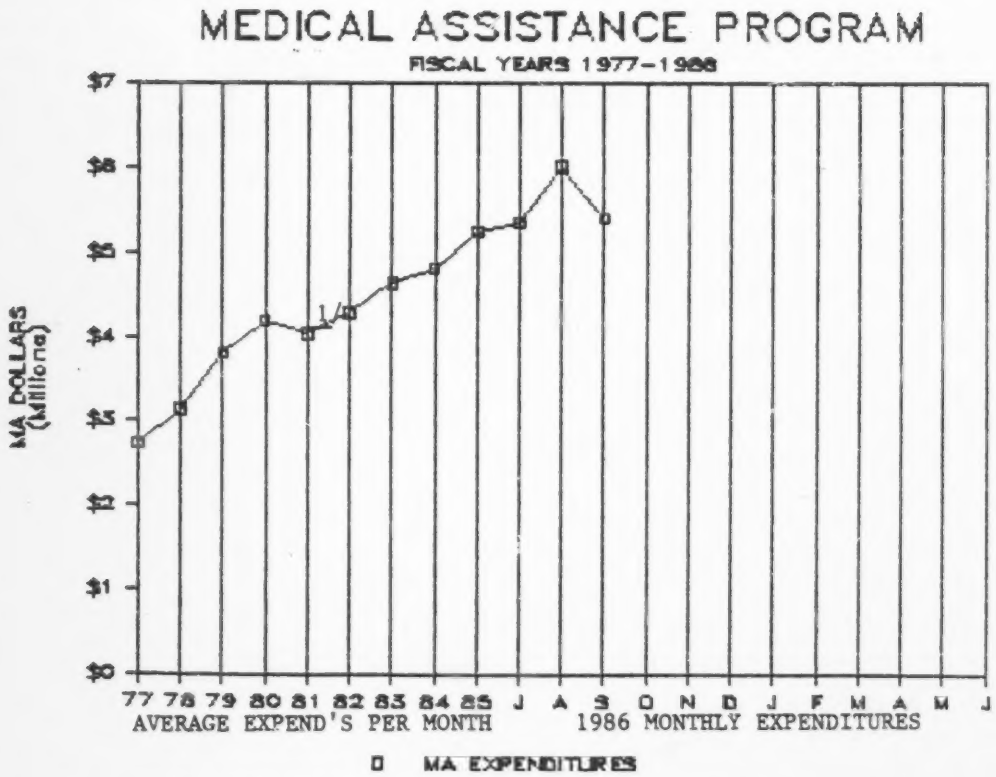


CHART #5



1/ Beginning FY 81, ISSH Medical Expenditures are excluded.

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

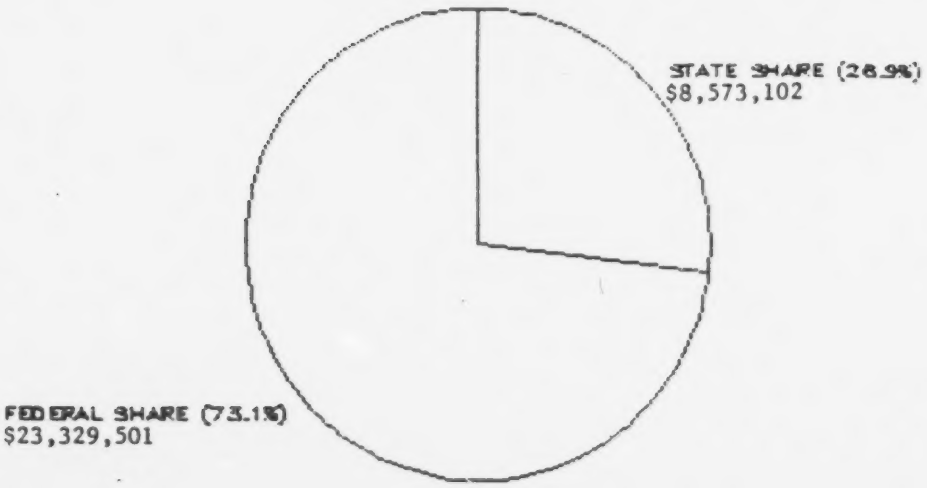
JULY, AUGUST, SEPTEMBER, 1985

OBLIGATIONS INCURRED \1/	JULY	AUGUST	SEPTEMBER
TOTAL AMOUNT	$7,371,929	$7,963,308	$7,290,010
OLD AGE ASSISTANCE (OAA)	$114,837	$112,621	$112,825
AID TO THE BLIND (AB)	$2,293	$1,993	$1,911
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$252,218	$260,389	$261,952
AID TO DEPENDENT CHILDREN (ADC)	$1,657,578	$1,571,237	$1,502,331
MEDICAL ASSISTANCE	$5,345,003	$6,017,068	$5,410,991
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES \2/	8,888	8,892	8,781
OLD AGE ASSISTANCE (OAA)	1,018	1,014	1,023
AID TO THE BLIND (AB)	28	28	26
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	1,822	1,827	1,836
AID TO DEPENDENT CHILDREN (ADC)	6,020	6,023	5,896
AVERAGE PAYMENT			
OLD AGE ASSISTANCE (OAA)	$112.81	$111.07	$110.29
AID TO THE BLIND (AB)	$81.89	$71.18	$73.50
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$138.43	$142.52	$142.68
AID TO DEPENDENT CHILDREN (ADC):			
AVERAGE GRANT PER CASE	$275.35	$260.87	$254.81
AVERAGE GRANT PER PERSON	$101.10	$96.39	$94.69

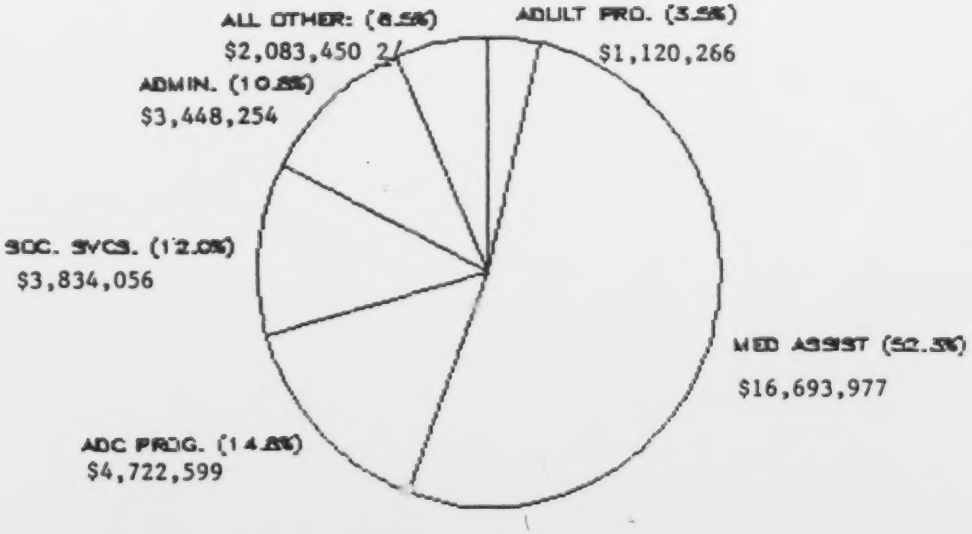
\1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
\2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART #6
SOURCES AND USES OF FUNDS
Quarter Ending September, 1985
TOTAL WELFARE-RELATED EXPENDITURES: $31,902,602 1/

SOURCES OF FUNDS



USES OF FUNDS

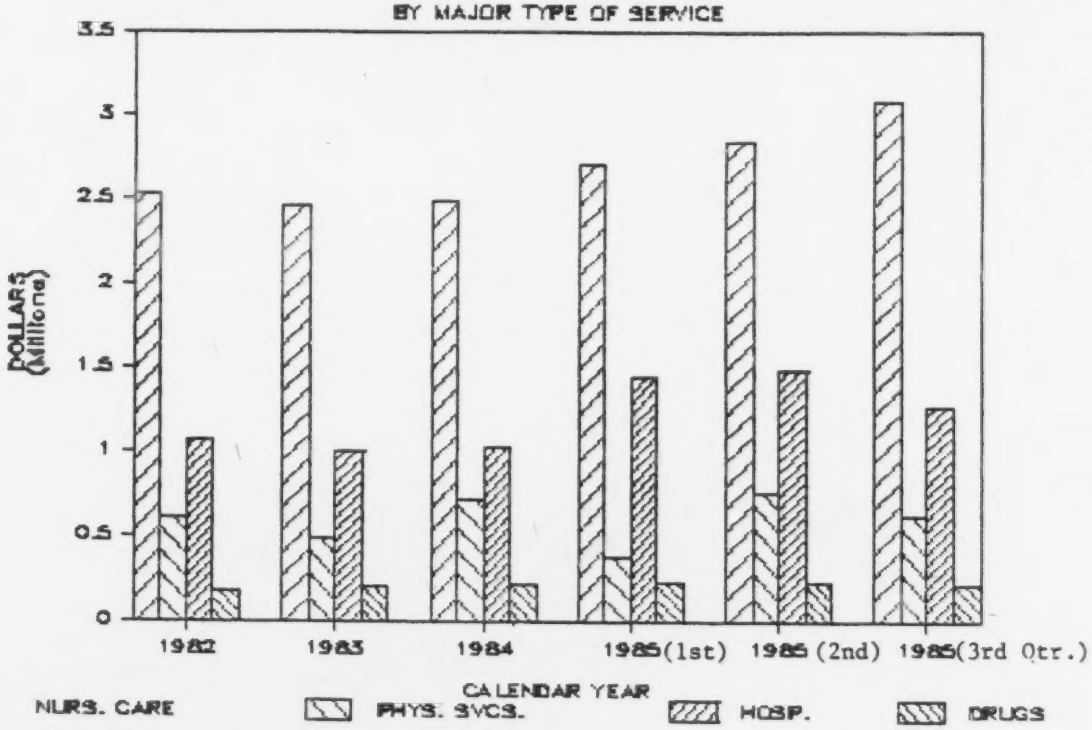


1/ ISSH Expenditures are Excluded
2/ Foster Care-$17,984; Child Support-$638,977; Energy Assistance-$1,029,930; WIN-$190,942; Refugee Assistance-$205,617

CHART #7

AVERAGE MONTHLY MEDICAL EXPENDITURES 1/

BY MAJOR TYPE OF SERVICE



1/ ISSH Medical Expenditures Excluded.

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER \1/
AUGUST, 1985

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEP'T.	NO. OF RECIPS OF SERVICE	NO. OF DAYS OR SERVICES	AVERAGE COST PER RECIP OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$1,043,279	680	2,855	$1,534.23	$365.42
HOSPITAL OUTPATIENT	$196,958	2,244	6,289	$87.77	$31.32
SKILLED NURSING CARE	$742,143	746	21,496	$994.83	$34.52
ICF-STATE HOSP SOUTH	$39,417	18	558	$2,189.83	$70.64
ICF-REGULAR	$1,728,682	1,668	53,149	$1,036.38	$32.53
ICF-MR--OTHER	$390,888	179	5,458	$2,183.73	$71.62
PHYSICIANS SERVICES	$349,638	7,328	18,219	$47.71	$19.19
OTHER PRACTITIONERS \2/	$40,726	302	1,031	$134.85	$39.50
DENTAL	$50,052	792	3,819	$63.20	$13.11
DRUGS	$192,266	9,475	18,925	$20.29	$10.16
CDC SERVICES	$91,369	557	57,661	$164.04	$1.58
MENTAL HEALTH	$59,424	677	22,875	$87.78	$2.60
EPSDT \3/	$11,859	413	1,063	$28.71	$11.16
LAB & RADIOLOGY	$46,276	3,447	7,020	$13.43	$6.59
OPTICAL SERVICES	$11,867	259	465	$45.82	$25.52
PROSTHETICS	$1,271	5	5	$254.20	$254.20
PHYSICAL THERAPY	$2,607	43	319	$60.63	$8.17
HOME HEALTH	$48,595	193	5,320	$251.79	$9.13
TRANSPORTATION \4/	$25,773	616	92,065	$41.84	$0.28
RURAL HEALTH	$1,019	34	44	$29.97	$23.16
50 WAIVER	$4,267	20	793	$213.35	$5.38
PERSONAL CARE SVCES	$56,092	129	20,646	$434.82	$2.72
AMBUL. SURG. CTRS.	$2,031	17	8	$119.47	$253.88
PSYCHOLOGISTS	0	0	0	0	0
FAMILY PLANNING	$17,934	553	636	$32.43	$28.20
INDIAN HEALTH SERVICES	$8,986	110	198	$81.69	$45.38
MEDICARE BUY-IN	$104,963	6,431	6,431	$16.32	$16.32
TOTAL AMOUNT PAID	$5,268,382				
TOTAL UNDUPL. RECIP'S.		15,793			

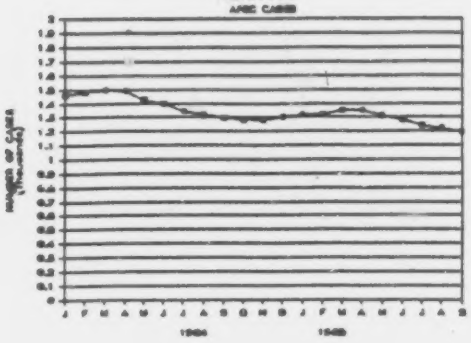
B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVG. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$2,614,654	4,175	$626.26
AID TO THE BLIND	$7,853	27	$290.85
AID TO PERM'LY & TOT'LY DISABLED	$1,676,786	4,059	$676.34
AID TO FAMILIES W/ DEP. CHILDREN:			
CHILDREN	$468,109	4,366	$107.22
ADULTS	$555,881	2,989	$185.98
TOTAL ADC RECIPIENTS	$1,023,990	7,355	$139.22
OTHER MEDICAID RECIP'S	$92,711	212	$437.32

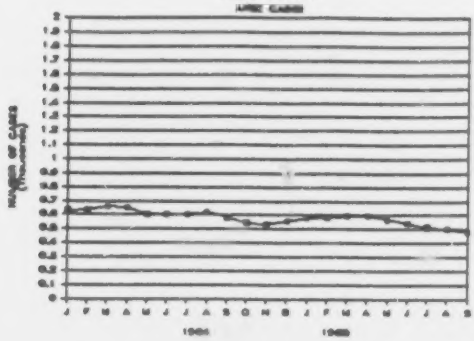
\1/ THIS REPORT DOES NOT INCLUDE ISSH MEDICAID EXPENDITURES.
\2/ PODIATRISTS AND CHIROPRACTERS.
\3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
\4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHART #8
AFDC CASELOAD BY REGION

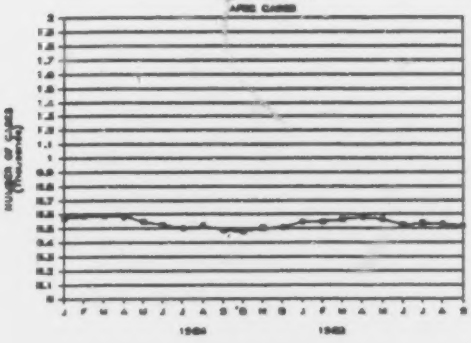
REGION I



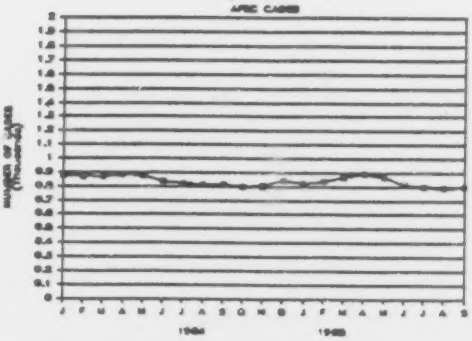
REGION V



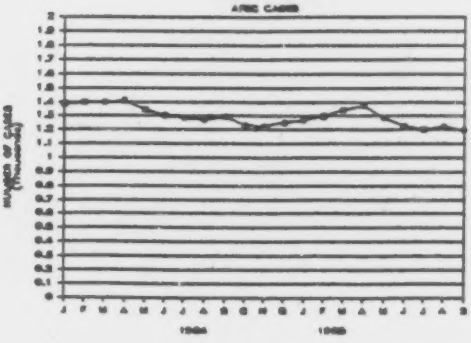
REGION II



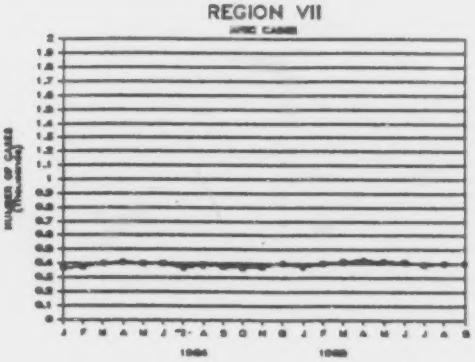
REGION VI



REGION III



REGION VII



REGION IV

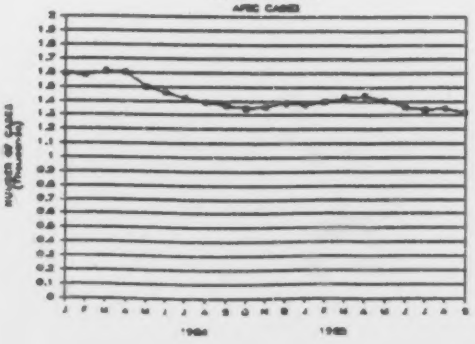


TABLE 3

REASONS FOR APPROVING AFDC CASES

JULY, AUGUST, SEPTEMBER, 1985

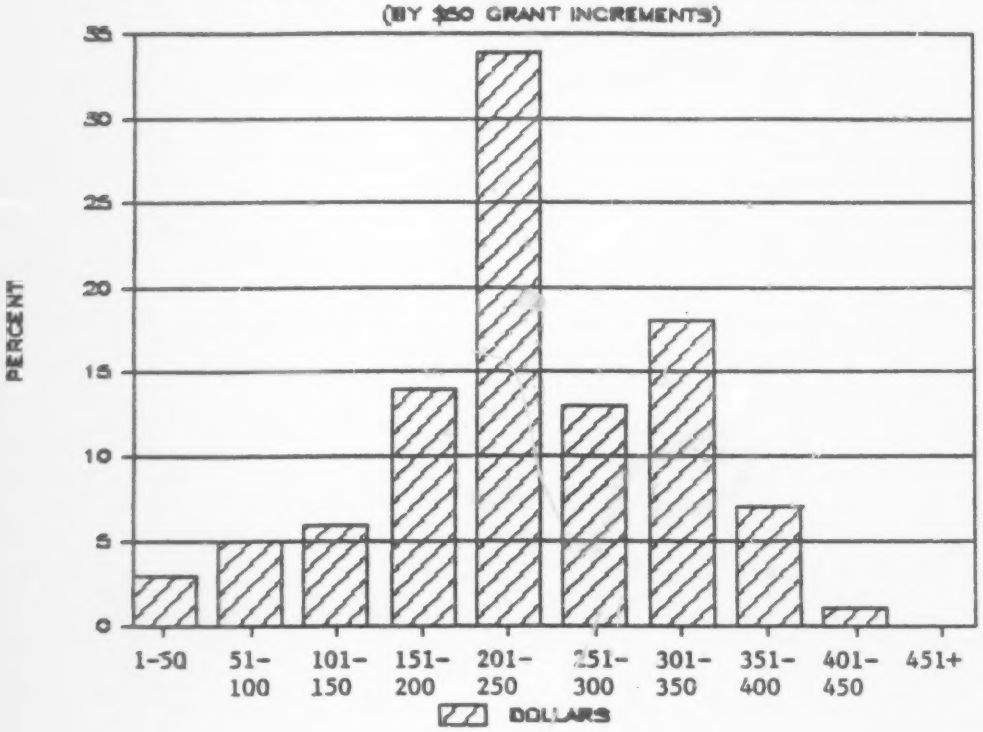
NUMBER OF APPROVALS

REASONS FOR APPROVAL	JULY		AUGUST		SEPTEMBER		QTR TOTAL	
	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:								
A. DESERTION	38	5.9%	42	6.8%	41	6.7%	121	6.4%
B. INFORMAL SEPARATION	69	10.6%	66	10.7%	52	8.5%	187	10.0%
C. DIVORCE OR LEGAL SEPARATION	75	11.6%	68	11.1%	75	12.2%	218	11.6%
D. UNMARRIED MOTHER	77	11.9%	78	12.7%	81	13.2%	236	12.6%
E. PHYSICAL OR MENTAL INCAPACITY	17	2.6%	17	2.8%	24	3.9%	58	3.1%
F. OTHER DEPRIVATION REASONS	12	1.9%	12	2.0%	14	2.3%	38	2.0%
SUB-TOTAL ALL DELPRIVATION REASONS	288	44.4%	283	46.1%	287	46.7%	858	45.7%
2. REASONS RELATING TO INCOME OR RESOURCES	14	2.2%	8	1.3%	13	2.1%	35	1.9%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	114	17.6%	87	14.2%	96	15.6%	297	15.8%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	37	5.7%	54	8.8%	51	8.3%	142	7.6%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	90	13.9%	78	12.7%	75	12.2%	243	12.9%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	105	16.2%	104	16.9%	93	15.1%	302	16.1%
TOTAL ALL APPROVAL REASONS	648	100.0%	614	100.0%	615	100.0%	1877	100.0%

CHART #9
AUGUST, 1985

PERCENT OF TOTAL AFDC CASES

(BY $50 GRANT INCREMENTS)



PERCENT OF TOTAL AFDC CASES

(BY LENGTH OF TIME SINCE MOST RECENT CASE OPENING)

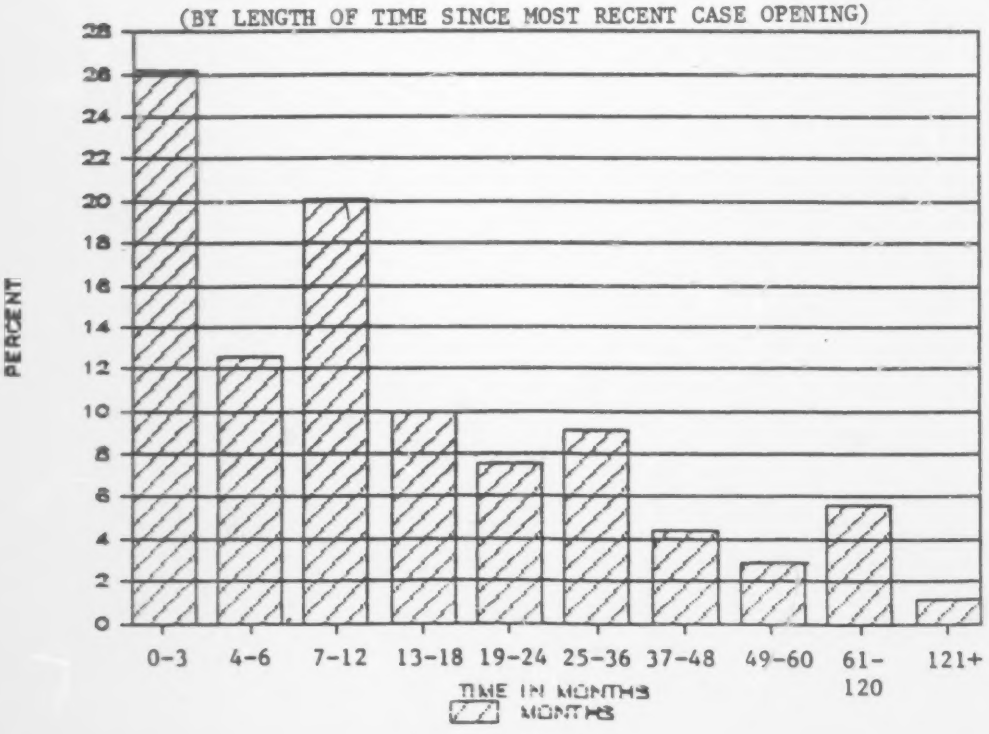


TABLE 4
REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE QUARTER ENDING SEPTEMBER 1985

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
	TOTAL CLOSURES	106	6	198	2,034
01	DEATH	11	1	8	0
03	RESOURCE LIMITS EXCEEDED:	4	0	3	14
	EMPLOYMENT OR INCREASED EARNINGS OF:				
10	RECIPIENT OR SPOUSE	3	0	6	0
11	AFDC FATHER	0	0	0	22
12	AFDC MOTHER	0	0	0	68
13	AFDC CHILD	0	0	0	251
14	TRNSFR FR AFDC TO MA-AFDC	0	0	0	0
	RECIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:				
15	ABSENT PARENT'S RETURN	0	0	1	8
16	REMARRIAGE OF PARENT	0	0	0	38
	RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:				
17	ABSENT AFDC FATHER	0	0	0	7
18	OTHER PERSON	0	0	0	4
	RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:				
19	OASDI	2	0	9	11
20	SSI PROGRAM	0	0	0	1
21	OTHER FEDERAL PROGRAMS	0	0	1	4
22	STATE OR LOCAL PROGRAMS	0	0	0	24
23	NON-GOVERNMENTAL PROGRAMS	0	0	0	3
	NO MATERIAL CHANGE IN INCOME OR RESOURCES:				
30	DECREASE IN REQUIREMENTS	2	0	4	3
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	63	2	96	42
	NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEED:				
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	1	3	0
41	BECAME RESIDENT OF PUBLIC INSTITUTION	2	0	9	3
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	63
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	95
44	MOVED OR CANNOT LOCATE	15	2	45	210
49	RECEIVED LUMP-SUM PAYMENT	0	0	0	4
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	3	0	8	792
	OTHER REASONS:				
64	QUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	0	0	0	0
67	CHILD NO LNGR ELIG FOR MA-AFDC	0	0	0	0
70	CLIENT REQUESTED CLOSURE	1	0	5	362
81	FOUR MOS OF EXTENDED MA TERMINATED	0	0	0	0
82	CARETAKER RELATIVE ON STRIKE	0	0	0	1
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	0	0	0	1
85	CHANGE IN LAW OR REGULATION	0	0	0	1

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
AUGUST, 1985

REGION AND COUNTY		TOTAL POPULATION ALL AGES	TOTAL ASSIST. RECIP'S	PERCENT REC'G ASSIST.	EST'D POP. UNDER AGE 18	AFDC CHILDREN	PERCENT REC'G ASSIST.
REG. 1	BENEWAH	8,600	241	2.8%	2,786	141	5.1%
	BONNER	26,300	723	2.7%	7,944	407	5.1%
	BOUNDARY	7,600	169	2.2%	2,562	99	3.9%
	KOOTENAI	65,700	1,708	2.6%	20,188	976	4.8%
	SHOSHONE	17,400	759	4.4%	5,631	437	7.8%
	REG. 1 TOTAL	125,600	3,600	2.9%	39,111	2,060	5.3%
REG. 2	CLEARWATER	10,300	240	2.3%	3,305	139	4.2%
	IDAHO	14,600	254	1.7%	4,595	127	2.8%
	LATAH	30,300	261	0.9%	7,009	154	2.2%
	LEWIS	4,000	167	4.2%	1,211	62	5.1%
	NEZ PERCE	33,300	827	2.5%	9,494	435	4.6%
	REG. 2 TOTAL	92,500	1,749	1.9%	25,614	917	3.6%
REG. 3	ADAMS	3,400	48	1.4%	1,073	28	2.6%
	CANYON	87,800	2,732	3.1%	28,351	1,477	5.2%
	GEM	11,600	361	3.1%	3,657	211	5.8%
	OWYHEE	8,700	203	2.3%	3,094	132	4.3%
	PAYETTE	15,900	525	3.3%	5,087	324	6.4%
	WASHINGTON	8,600	269	3.1%	2,663	160	6.0%
	REG. 3 TOTAL	136,000	4,138	3.0%	43,925	2,332	5.3%
REG. 4	ADA	189,300	3,499	1.8%	57,186	1,983	3.5%
	BOISE	2,900	73	2.5%	902	45	5.0%
	ELMORE	22,100	300	1.4%	7,118	170	2.4%
	VALLEY	6,700	88	1.3%	1,960	56	2.9%
	REG. 4 TOTAL	221,000	3,960	1.8%	67,166	2,254	3.4%
REG. 5	BLAINE	12,700	50	0.4%	3,243	26	0.8%
	CAMAS	800	11	1.4%	253	8	3.2%
	CASSIA	20,900	223	1.1%	8,021	144	1.8%
	GOODING	12,400	143	1.2%	3,826	85	2.2%
	JEROME	15,900	238	1.5%	5,304	156	2.9%
	LINCOLN	3,700	29	0.8%	1,199	19	1.6%
	MINIDOKA	21,200	268	1.3%	7,802	174	2.2%
	TWIN FALLS	56,100	806	1.4%	17,339	432	2.5%
	REG. 5 TOTAL	143,700	1,768	1.2%	46,987	1,044	2.2%
REG. 6	BANNOCK	69,600	1,261	1.8%	22,473	756	3.4%
	BEAR LAKE	7,100	65	0.9%	2,664	38	1.4%
	BINGHAM	38,200	837	2.2%	15,327	507	3.3%
	CARIBOU	8,700	85	1.0%	3,384	55	1.6%
	FRANKLIN	9,700	64	0.7%	3,905	43	1.1%
	ONEIDA	3,500	20	0.6%	1,224	8	0.7%
	POWER	6,900	129	1.9%	2,540	80	3.1%
	REG. 6 TOTAL	142,700	2,461	1.7%	51,517	1,487	2.9%
REG. 7	BONNEVILLE	69,000	797	1.2%	25,312	405	1.6%
	BUTTE	3,400	78	2.3%	1,228	20	1.6%
	CLARK	800	4	0.5%	275	2	0.7%
	CUSTER	6,200	36	0.6%	1,919	11	0.6%
	FREMONT	11,000	105	1.0%	4,368	63	1.4%
	JEFFERSON	16,300	143	0.9%	6,565	92	1.4%
	LEMHI	7,800	162	2.1%	2,462	96	3.9%
	MADISON	21,600	90	0.4%	7,131	54	0.8%
	TETON	3,200	79	2.5%	1,168	21	1.8%
	REG. 7 TOTAL	139,300	1,494	1.1%	50,428	764	1.5%
STATE TOTALS		%1,000,800	19,170	1.9%	324,748	10,858	3.3%

\1/ FROM JULY, 1984 POPULATION ESTIMATE
\2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY, 1984 POPULATION ESTIMATE.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

HEALTH AND WELFARE ADOPTIONS	JAN-JUN TOTALS	JULY	AUG	SEP	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	12	1	4	0	5
PRE-SCHOOLERS	15	0	2	9	11
OLDER CHILDREN (6 YEARS AND OLDER)	8	1	1	4	6
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:					
INDIAN	0	0	0	0	0
HISPANIC	1	1	0	0	1
BLACK	0	0	0	0	0

TABLE 7

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE

FOSTER CARE STATISTICS
MONTH OF AUGUST 1985

		NO. OF CHILDREN IN FOSTER CARE		AMOUNT PAID FOR FOSTER CARE			
REGION	PROGRAM	FOSTER FAMILY HOMES	INSTITUTIONS	TO FOSTER PARENTS	TO INSTITUTIONS	NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
I	ADC	7	2	$2241.02	$4098.20		
	CWS	45	26	$11828.72	$46939.64		
	LEPC	0	0	$.00	$.00		
	TOTAL	52	28	$14069.74	$51037.84	36	1
II	ADC	14	2	$3065.91	$3413.44		
	CWS	48	15	$14399.02	$25211.68		
	LEPC	0	0	$.00	$.00		
	TOTAL	62	17	$17464.93	$28625.12	50	1
III	ADC	14	6	$4336.70	$7569.32		
	CWS	57	21	$16144.82	$33236.84		
	LEPC	0	0	$.00	$.00		
	TOTAL	71	27	$20481.52	$40806.16	56	4
IV	ADC	32	7	$7693.83	$8367.09		
	CWS	73	44	$20807.06	$46480.39		
	LEPC	0	0	$.00	$.00		
	TOTAL	105	51	$28500.89	$54847.48	80	9
V	ADC	23	2	$5167.86	$973.52		
	CWS	72	28	$17597.41	$36215.87		
	LEPC	0	0	$.00	$.00		
	TOTAL	95	30	$22765.27	$37189.39	67	5
VI	ADC	13	4	$2424.26	$9561.58		
	CWS	55	30	$11151.12	$56491.13		
	LEPC	0	0	$.00	$.00		
	TOTAL	68	34	$13575.38	$66052.71	46	2
VII	ADC	19	0	$4191.04	$.00		
	CWS	97	13	$20561.18	$19987.25		
	LEPC	0	0	$.00	$.00		
	TOTAL	116	13	$24752.24	$19987.25	81	2
STATE	ADC	122	23	$29120.64	$33983.15		
	CWS	447	177	$112489.33	$264562.80		
	LEPC	0	0	$.00	$.00		
	TOTAL	569	200	$141609.97	$298545.95	416	24

TABLE 8

FOOD STAMP ACTIVITY FOR MIDDLE MONTH OF QUARTER
AUGUST, 1985

REGION AND	COUNTY	PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS	NON-PA RECIPS	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REG. 1	BENEWAH	751	291	460	$37,148	$37,148	$0
	BONNER	2,433	944	1,489	$122,941	$122,941	$0
	BOUNDARY	716	237	479	$37,070	$37,070	$0
	KOOTENAI	4,238	2,048	2,190	$212,686	$212,686	$0
	SHOSHONE	1,822	903	919	$89,346	$89,346	$0
	REG. 1 TOTAL	9,960	4,423	5,537	$499,191	$499,191	$0
REG. 2	CLEARWATER	613	291	322	$30,219	$29,327	$892
	IDAHO	1,005	296	709	$46,637	$46,637	$0
	LATAH	796	306	490	$38,818	$38,376	$442
	LEWIS	227	123	104	$11,454	$11,454	$0
	NEZ PERCE	1,996	951	1,045	$94,433	$92,365	$2,068
	REG. 2 TOTAL	4,637	1,967	2,670	$221,561	$218,159	$3,402
REG. 3	ADAMS	162	72	90	$8,556	$7,724	$832
	CANYON	7,863	3,048	4,815	$365,032	$331,104	$33,928
	GEM	1,282	494	788	$60,155	$56,443	$3,712
	OWYHEE	880	271	609	$36,767	$34,863	$1,904
	PAYETTE	2,039	644	1,395	$98,846	$89,383	$9,463
	WASHINGTON	1,091	338	753	$50,157	$43,015	$7,142
	REG. 3 TOTAL	13,317	4,867	8,450	$619,513	$562,532	$56,981
REG. 4	ADA	8,773	4,316	4,457	$440,969	$418,726	$22,243
	BOISE	179	95	84	$9,205	$9,089	$116
	ELMORE	1,033	419	614	$47,124	$46,414	$710
	VALLEY	366	99	267	$16,996	$16,996	$0
	REG. 4 TOTAL	10,351	4,929	5,422	$514,294	$491,225	$23,069
REG. 5	BLAINE	132	69	63	$6,335	$6,335	$0
	CAMAS	27	16	11	$1,312	$1,312	$0
	CASSIA	863	304	559	$39,508	$39,508	$0
	GOODING	388	169	219	$17,610	$17,610	$0
	JEROME	635	270	365	$31,486	$31,486	$0
	LINCOLN	75	35	40	$3,369	$3,369	$0
	MINIDOKA	911	297	614	$42,200	$42,143	$57
	TWIN FALLS	2,034	902	1,132	$96,832	$96,604	$228
	REG. 5 TOTAL	5,065	2,062	3,003	$238,652	$238,367	$285
REG. 6	BANNOCK	3,346	1,550	1,796	$171,472	$171,472	$0
	BEAR LAKE	268	82	186	$10,999	$10,999	$0
	BINGHAM	2,162	863	1,299	$100,948	$100,948	$0
	CARIBOU	234	101	133	$10,959	$10,959	$0
	FRANKLIN	289	102	187	$10,330	$10,330	$0
	ONEIDA	69	22	47	$2,749	$2,749	$0
	POWER	357	154	203	$18,184	$18,184	$0
	REG. 6 TOTAL	6,725	2,874	3,851	$325,641	$325,641	$0
REG. 7	BONNEVILLE	2,357	910	1,447	$114,160	$114,160	$0
	BUTTE	130	53	77	$6,486	$6,486	$0
	CLARK	7	4	3	$399	$399	$0
	CUSTER	76	24	52	$3,561	$3,561	$0
	FREMONT	279	102	177	$14,004	$14,004	$0
	JEFFERSON	522	171	351	$24,873	$24,873	$0
	LEMHI	427	183	244	$20,653	$20,653	$0
	MADISON	332	97	235	$12,029	$12,029	$0
	TETON	95	36	59	$4,940	$4,940	$0
	REG. 7 TOTAL	4,225	1,580	2,645	$201,105	$201,105	$0
STATE TOTALS		54,280	22,702	31,578	$2,619,957	$2,536,220	$83,737

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	$45,015
1974	$60,403
1975	$94,714
1976	$116,568
1977	$128,527
1978	$138,596
1979	$176,930
1980	$204,175
1981	$218,038
1982	$301,340
1983	$312,729
1984	$331,345
JAN-SEP 1985	$534,814

3/11/86 S2250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

OCTOBER - DECEMBER 1985

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

John V. Evans, Governor

DEPARTMENT OF HEALTH AND WELFARE

Rose Bowman, Director

Divisision of Welfare

THEO M. MURDOCK, ADMINISTRATOR

REGIONAL SERVICE MANAGERS

REGION I ..... Ken Patterson, Coeur d'Alene

REGION II ..... Jerry Harris, Lewiston

REGION III ..... Marcy Gould, Caldwell

REGION IV ..... Richard Donovan, Boise

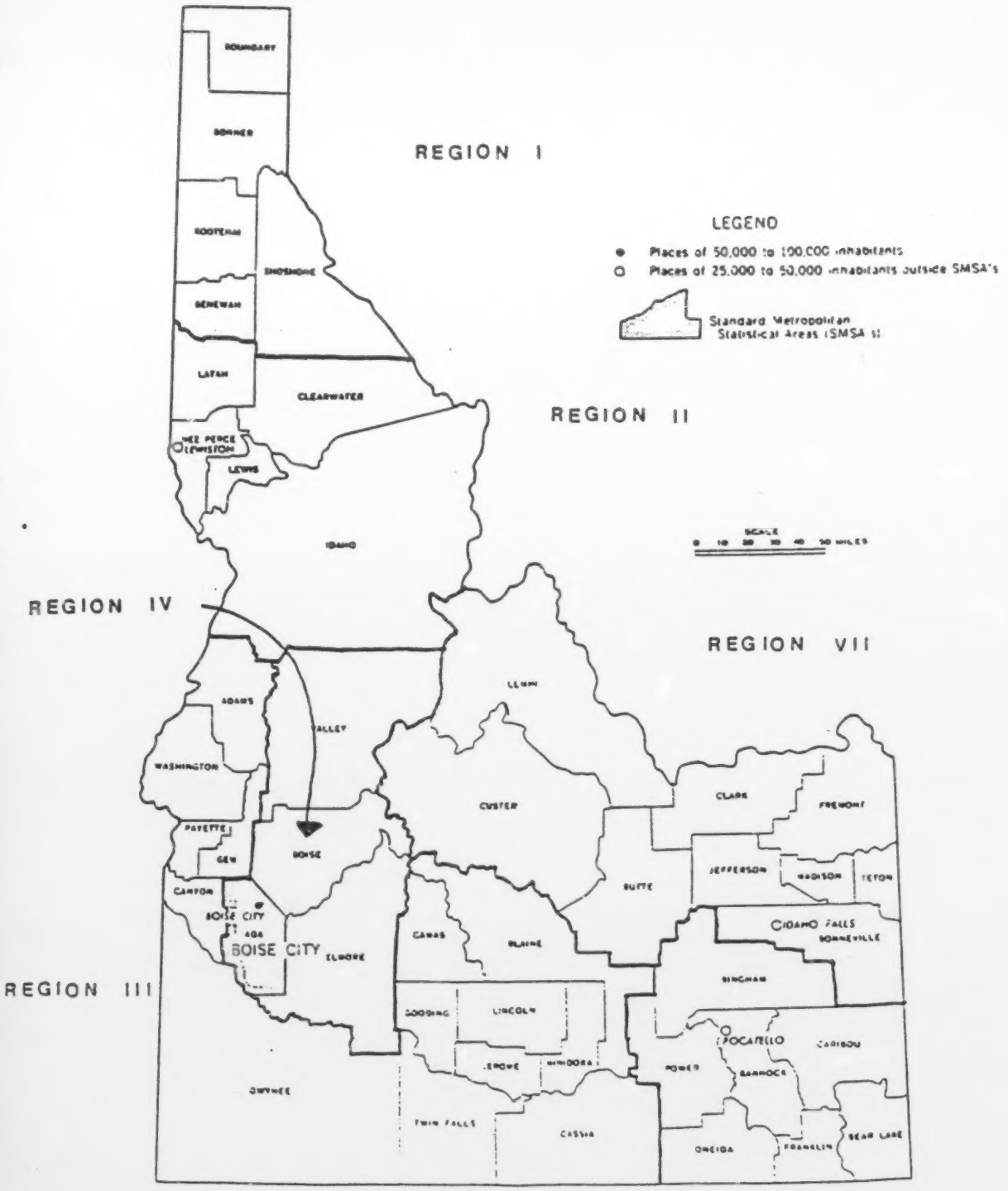
REGION V ..... Willard Abbott, Twin Falls

REGION VI ..... Stephen Weeg, Pocatello

REGION VII ..... Miles Green, Idaho Falls

MAP OF IDAHO

SHOWING COUNTIES AND REGIONAL BOUNDARIES



QUARTERLY WELFARE STATISTICAL BULLETIN

OCTOBER, NOVEMBER, DECEMBER, 1985

VOL. 30, NO. 4

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3		AID TO THE BLIND, FY'S 1977-1986 CASES AND DOLLARS	3
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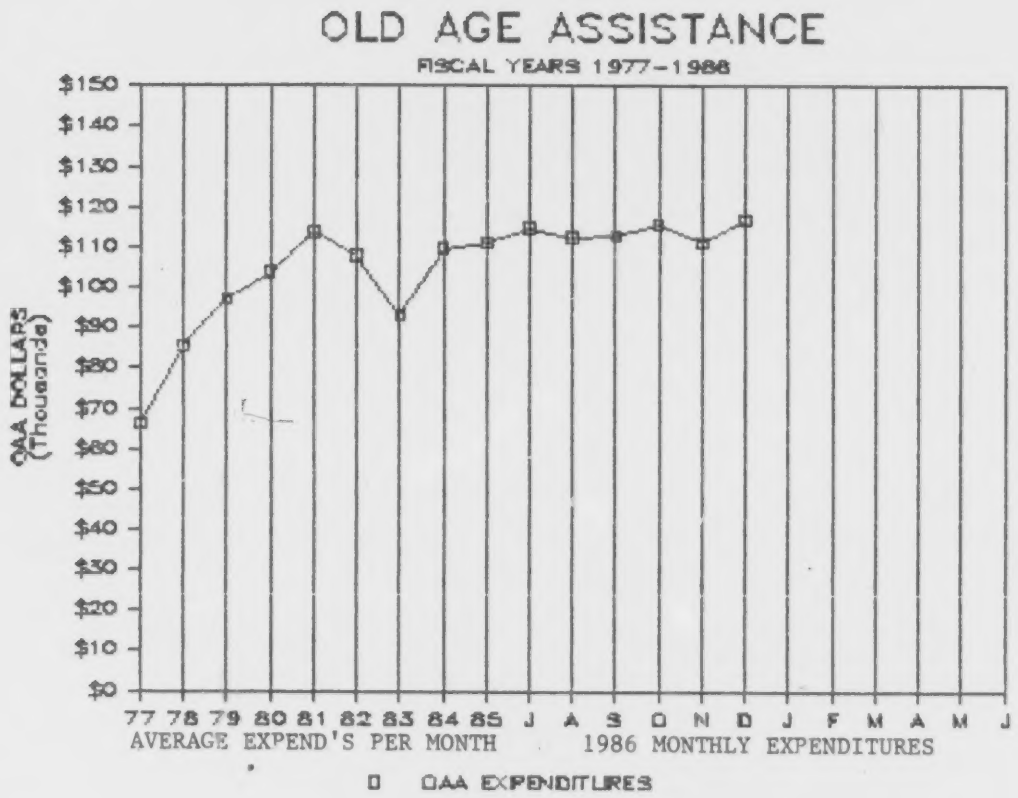
CHART #1


OLD AGE ASSISTANCE
FISCAL YEARS 1977-1986
OAA DOLLARS (Thousands)
$150
$140
$130
$120
$110
$100
$90
$80
$70
$60
$50
$40
$30
$20
$10
$0
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
AVERAGE EXPEND'S PER MONTH
1986 MONTHLY EXPENDITURES
OAA EXPENDITURES

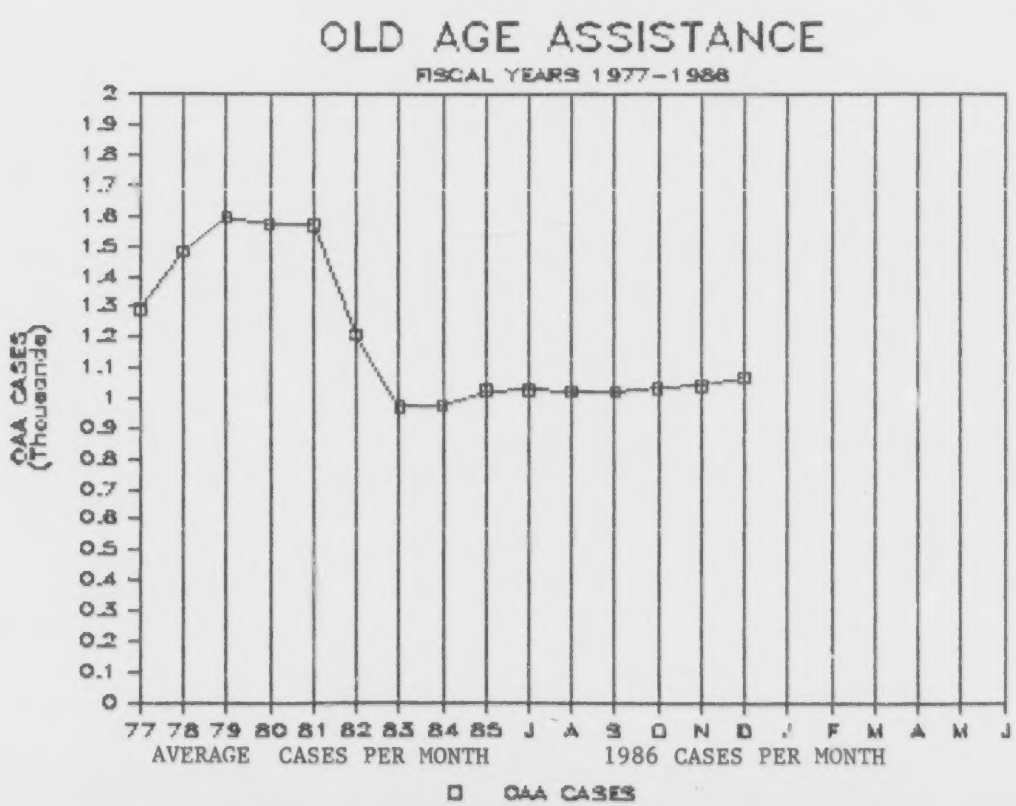
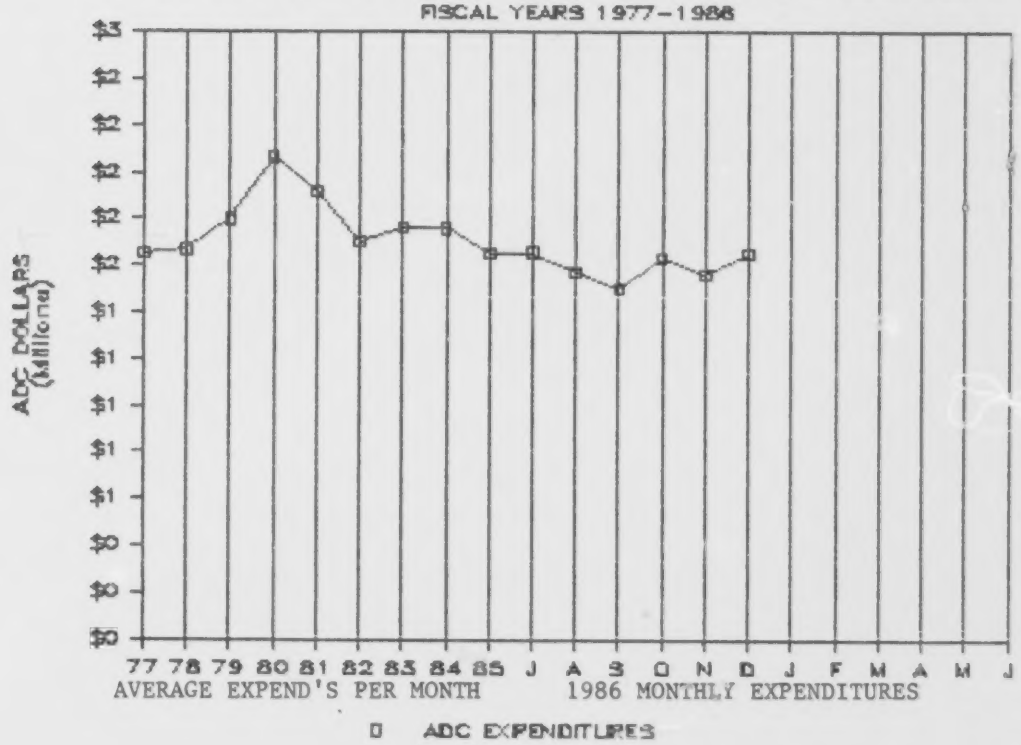

OLD AGE ASSISTANCE
FISCAL YEARS 1977-1986
OAA CASES (Thousands)
2
1.9
1.8
1.7
1.6
1.5
1.4
1.3
1.2
1.1
1
0.9
0.8
0.7
0.6
0.5
0.4
0.3
0.2
0.1
0
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
AVERAGE CASES PER MONTH
1986 CASES PER MONTH
OAA CASES

CHART #2

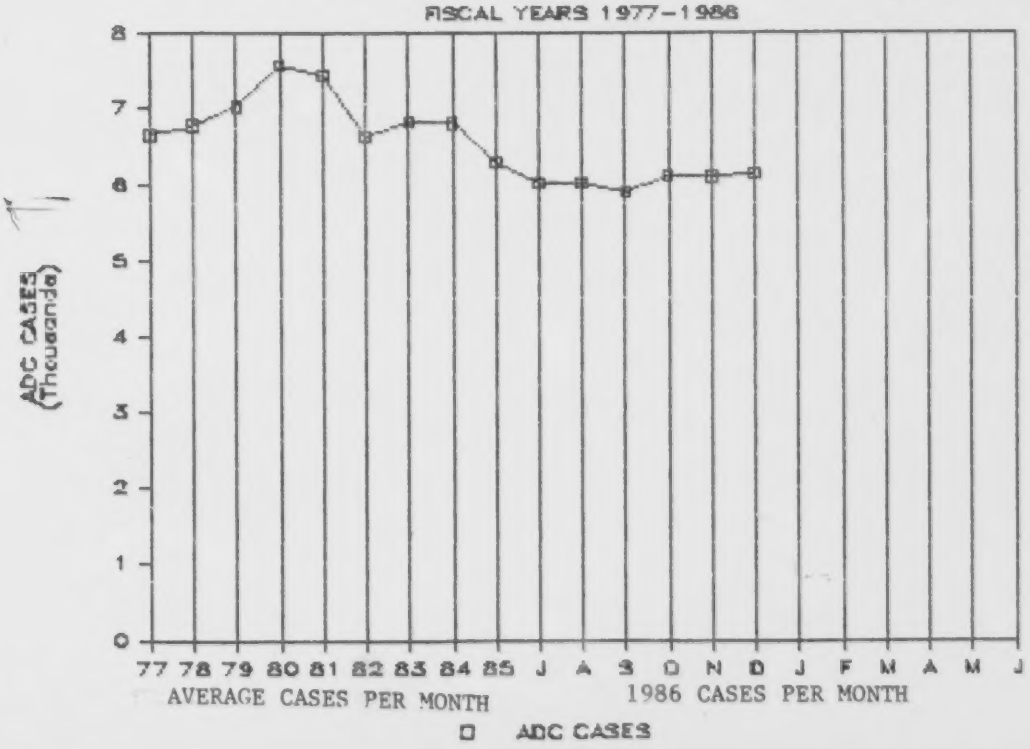
AID TO FAMILIES W/DEP. CHILDREN

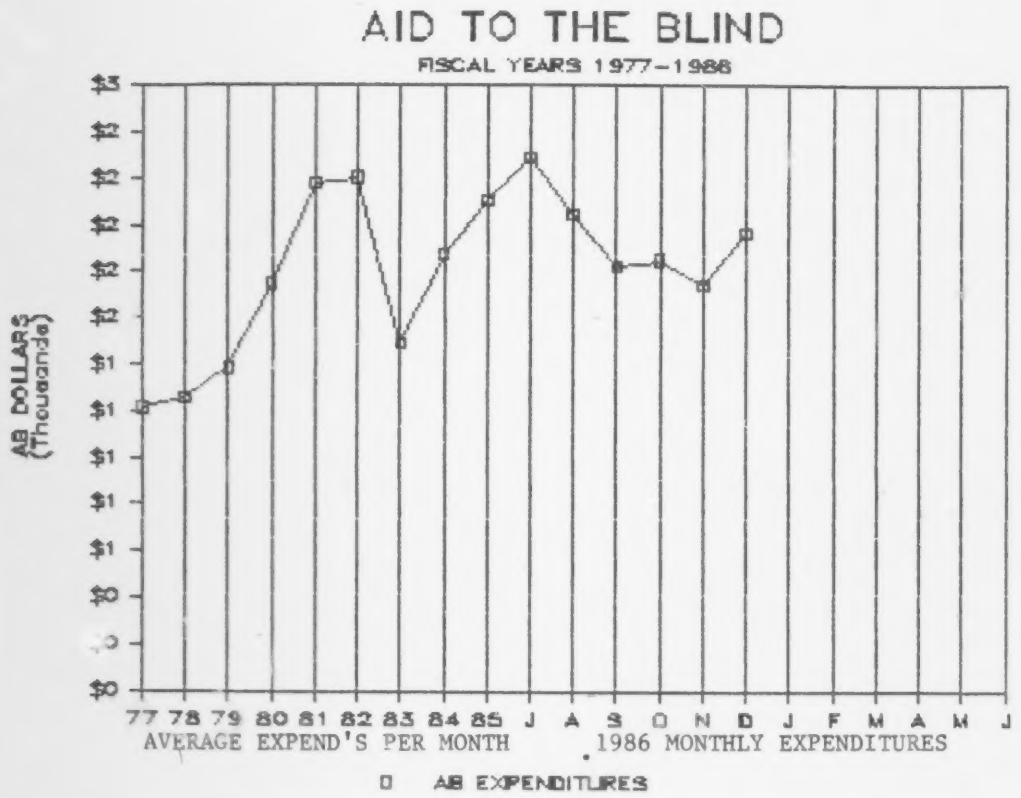
FISCAL YEARS 1977-1986



AID TO FAMILIES W/DEP. CHILDREN

FISCAL YEARS 1977-1986




AID TO THE BLIND
FISCAL YEARS 1977-1986
AB DOLLARS (Thousands)
$0
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
AVERAGE EXPEND'S PER MONTH
1986 MONTHLY EXPENDITURES
AB EXPENDITURES

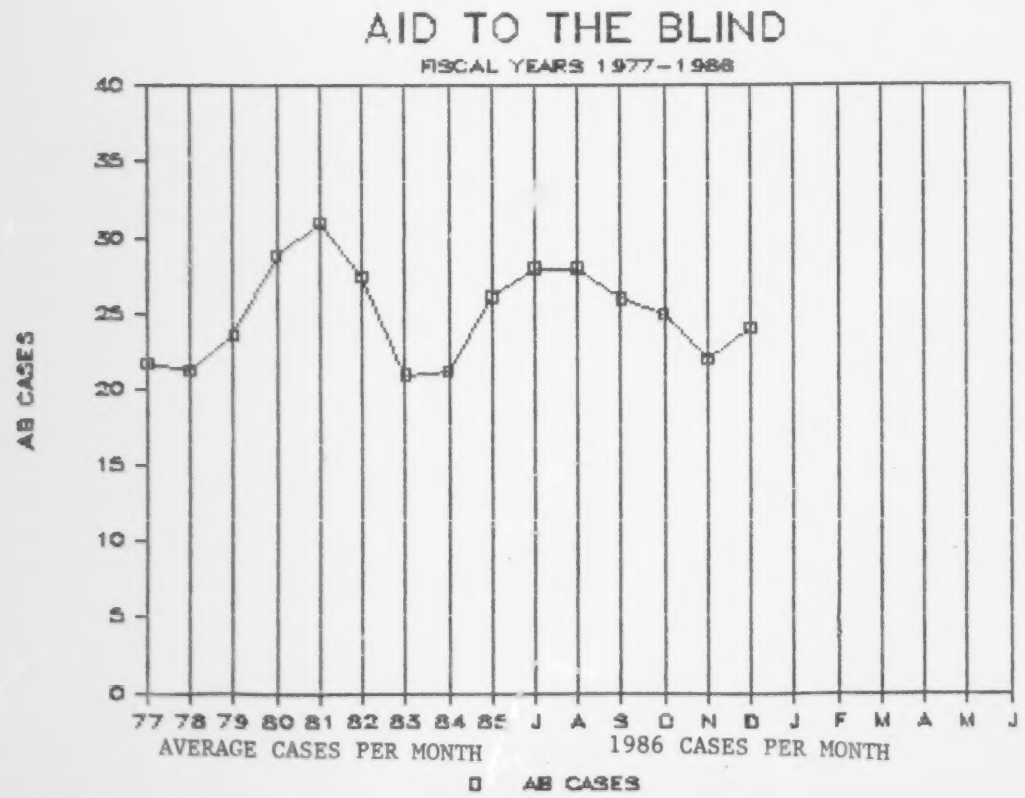
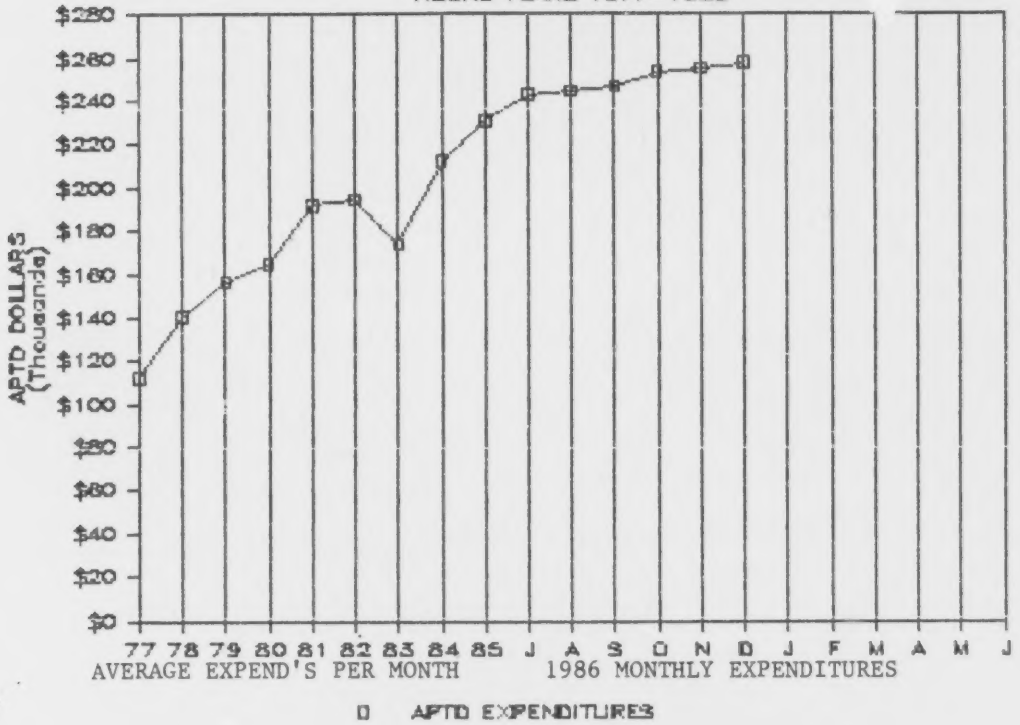

AID TO THE BLIND
FISCAL YEARS 1977-1986
AB CASES
0
5
10
15
20
25
30
35
40
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
AVERAGE CASES PER MONTH
1986 CASES PER MONTH
AB CASES

CHART #4

AID TO THE PERM. AND TOT. DISABLED

FISCAL YEARS 1977-1986



AID TO THE PERM. AND TOT. DISABLED

FISCAL YEARS 1977-1986

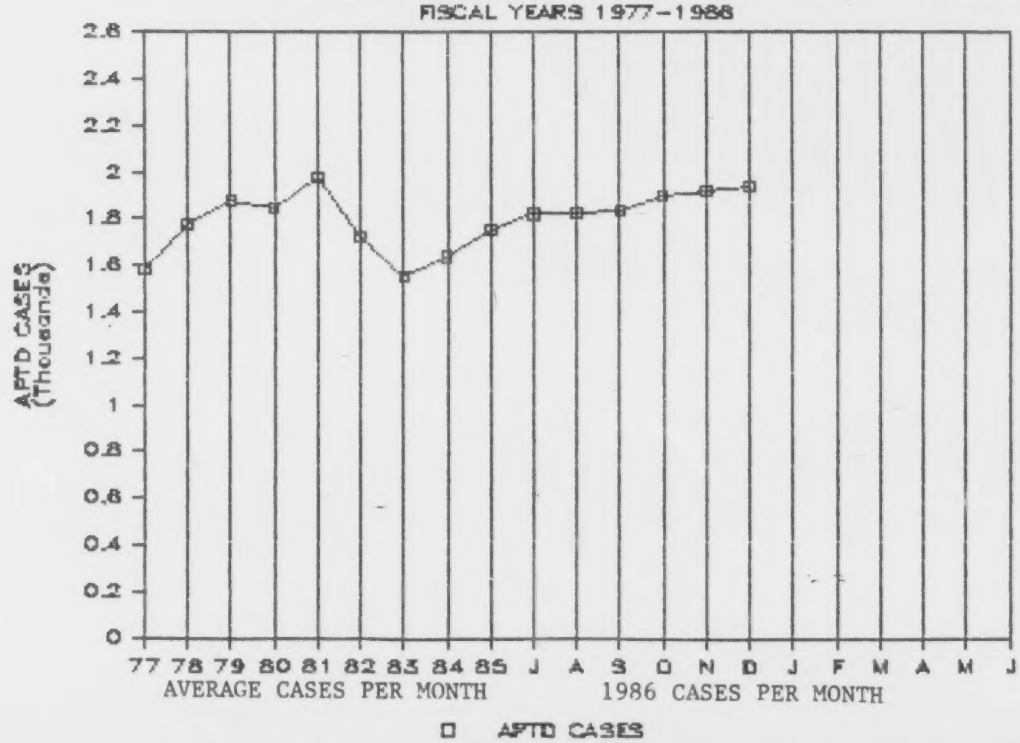
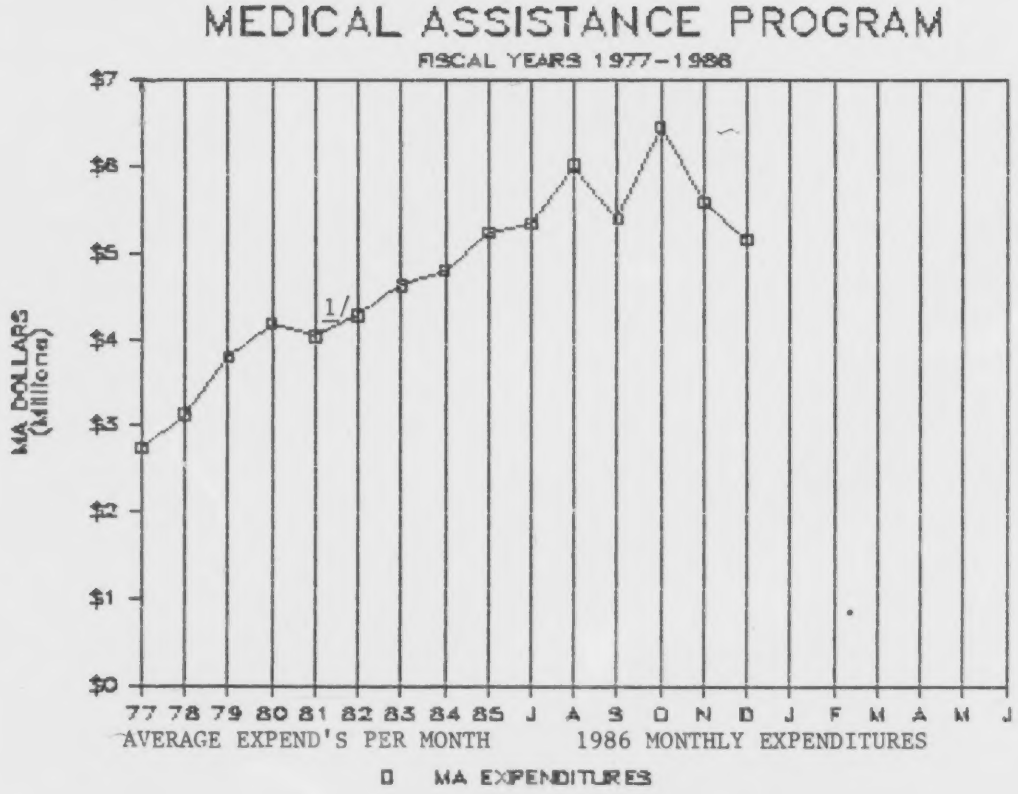


CHART #5



1/ Beginning FY 81, ISSH Medical Expenditures are excluded.

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

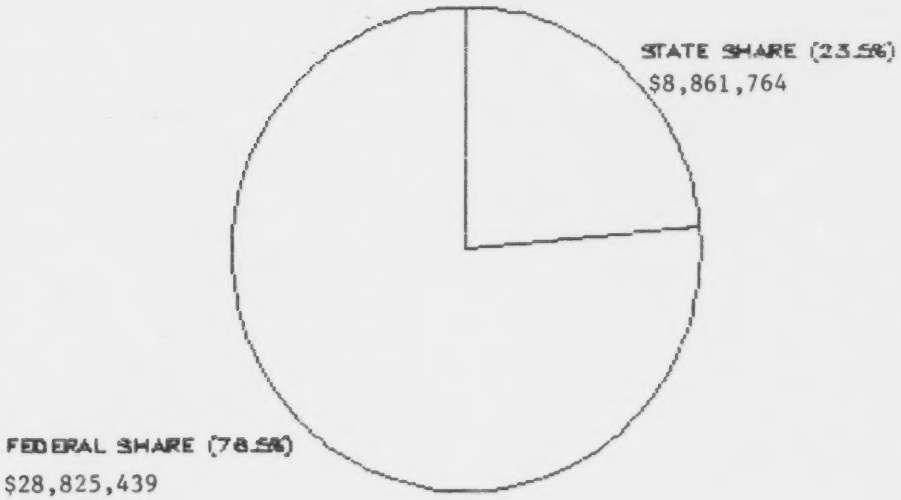
OCTOBER, NOVEMBER, DECEMBER, 1985

OBLIGATIONS INCURRED \1/	OCTOBER	NOVEMBER	DECEMBER
TOTAL AMOUNT	$8,492,961	$7,084,833	$8,521,356
OLD AGE ASSISTANCE (OAA)	$115,913	$110,950	$216,978
AID TO THE BLIND (AB)	$1,851	$1,745	$3,846
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$268,029	$260,672	$303,473
AID TO DEPENDENT CHILDREN (ADC)	$1,632,660	$1,561,632	$1,651,131
MEDICAL ASSISTANCE	$6,474,508	$5,149,834	$6,145,928
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES \2/	9,076	9,067	9,149
OLD AGE ASSISTANCE (OAA)	1,033	1,027	1,048
AID TO THE BLIND (AB)	25	22	24
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	1,897	1,915	1,937
AID TO DEPENDENT CHILDREN (ADC)	6,121	6,103	6,140
AVERAGE PAYMENT			
OLD AGE ASSISTANCE (OAA)	$112.21	$108.03	$207.04
AID TO THE BLIND (AB)	$74.04	$79.32	$160.25
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$141.29	$136.12	$259.92
AID TO DEPENDENT CHILDREN (ADC):			
AVERAGE GRANT PER CASE	$266.73	$255.88	$268.91
AVERAGE GRANT PER PERSON	$97.96	$94.54	$101.08

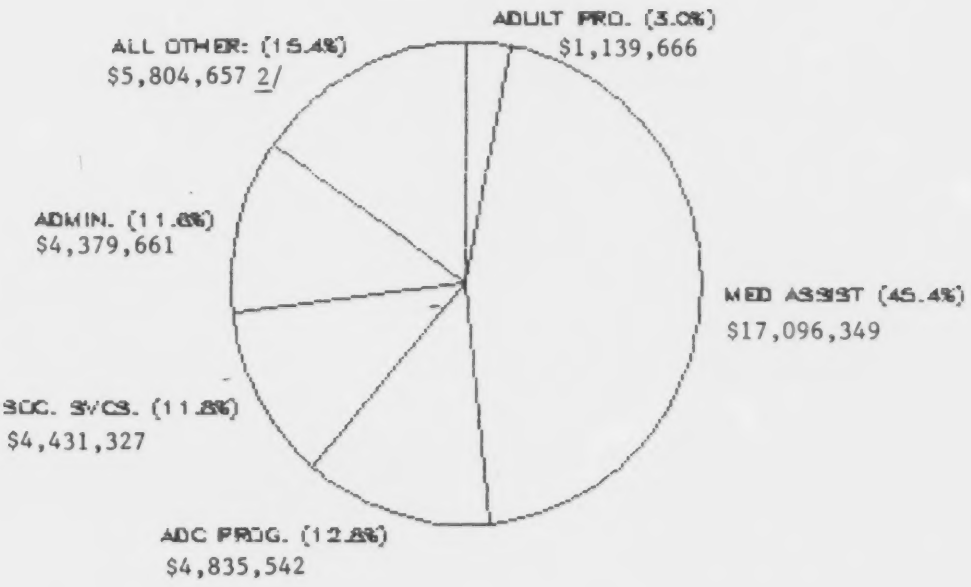
\1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
\2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART #6
SOURCES AND USES OF FUNDS
Quarter Ending December, 1985
TOTAL WELFARE-RELATED EXPENDITURES: $37,687,202 1/

SOURCES OF FUNDS



USES OF FUNDS

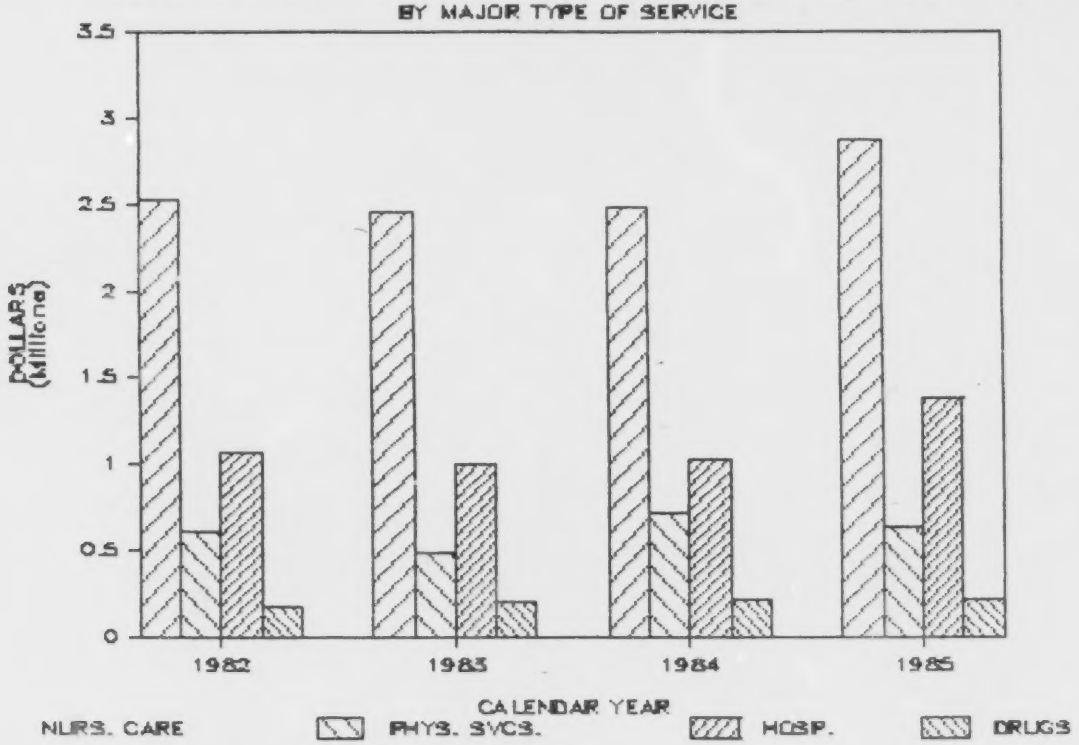


1/ ISSH Expenditures are Excluded
2/ Foster Care-$11,600; Child Support-$800,041; Energy Assistance-$4,557,499; WIN-$201,481; Refugee Assistance-$234,036

CHART #7

AVERAGE MONTHLY MEDICAL EXPENDITURES 1/

BY MAJOR TYPE OF SERVICE



1/ ISSH Medical Expenditures Excluded.

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER \1/
NOVEMBER, 1985

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEP'T.	NO. OF RECIPS OF SERVICE	NO. OF DAYS OR SERVICES	AVERAGE COST PER RECIP OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$1,095,158	718	2,792	$1,525.29	$392.25
HOSPITAL OUTPATIENT	$245,405	2,783	7,311	$88.18	$33.57
SKILLED NURSING CARE	$776,836	777	22,488	$999.79	$34.54
ICF-STATE HOSP SOUTH	$42,003	19	600	$2,210.68	$70.01
ICF-REGULAR	$1,724,988	1,681	52,465	$1,026.17	$32.88
ICF-MR--OTHER	$402,674	179	5,564	$2,249.58	$72.37
PHYSICIANS SERVICES	$540,924	9,016	25,607	$60.00	$21.12
OTHER PRACTITIONERS \2/	$41,290	405	3,157	$101.95	$13.08
DENTAL	$56,842	908	4,222	$62.60	$13.46
DRUGS	$163,342	8,677	16,949	$18.82	$9.64
CDC SERVICES	$96,798	542	59,249	$178.59	$1.63
MENTAL HEALTH	$75,870	766	30,318	$99.05	$2.50
EPSDT \3/	$14,402	503	1,123	$28.63	$12.82
LAB & RADIOLOGY	$82,044	4,615	10,232	$17.78	$8.02
OPTICAL SERVICES	$16,136	368	663	$43.85	$24.34
PROSTHETICS	$2,005	4	4	$501.25	$501.25
PHYSICAL THERAPY	$2,111	39	222	$54.13	$9.51
HOME HEALTH	$47,113	238	9,101	$197.95	$5.18
TRANSPORTATION \4/	$21,314	569	82,165	$37.46	$0.26
RURAL HEALTH	$548	19	28	$28.84	$19.57
50 WAIVER	$5,624	25	431	$224.96	$13.05
PERSONAL CARE SVCES	$55,110	153	20,416	$360.20	$2.70
AMBUL. SURG. CTRS.	$5,213	23	25	$226.65	$208.52
PSYCHOLOGISTS	0	0	0	0	0
FAMILY PLANNING	$26,035	628	754	$41.46	$34.53
INDIAN HEALTH SERVICES	$7,742	104	194	$74.44	$39.91
MEDICARE BUY-IN	$114,361	6,394	6,394	$17.89	$17.89
TOTAL AMOUNT PAID	$5,661,888				
TOTAL UNDUPL. RECIP'S.		17,494			

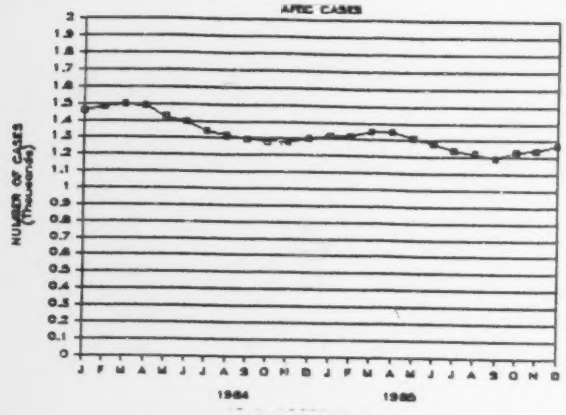
B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVG. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$2,660,047	4,372	$608.43
AID TO THE BLIND	$10,336	31	$333.42
AID TO PERM'LY & TOT'LY DISABLED	$1,851,394	4,332	$684.80
AID TO FAMILIES W/ DEP. CHILDREN:			
CHILDREN	$655,701	5,289	$123.97
ADULTS	$629,701	3,263	$192.98
TOTAL ADC RECIPIENTS	$1,285,402	8,552	$150.30
OTHER MEDICAID RECIP'S	$69,209	254	$272.48

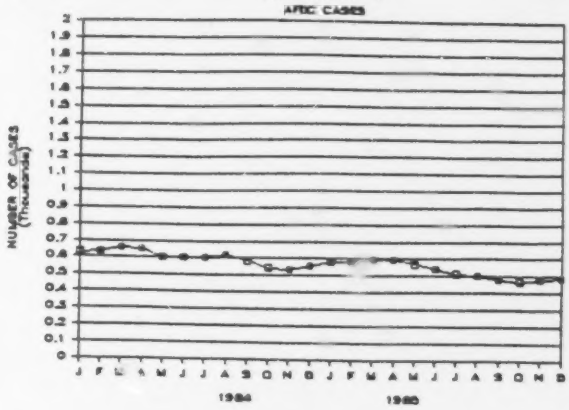
\1/ THIS REPORT DOES NOT INCLUDE ISSH MEDICAID EXPENDITURES.
\2/ PODIATRISTS AND CHIROPRACTERS.
\3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
\4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHART #8
AFDC CASELOAD BY REGION

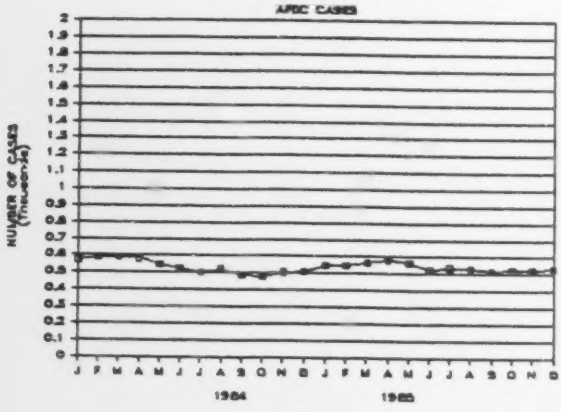
REGION I



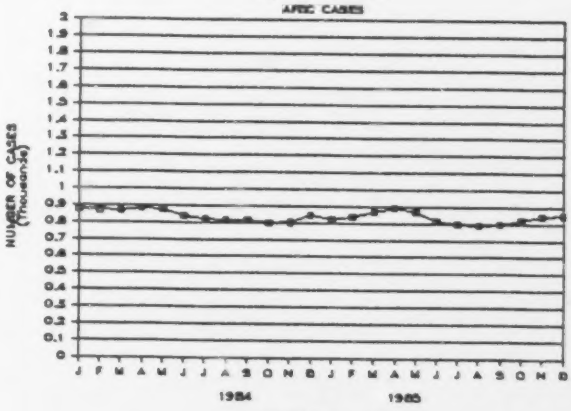
REGION V



REGION II



REGION VI



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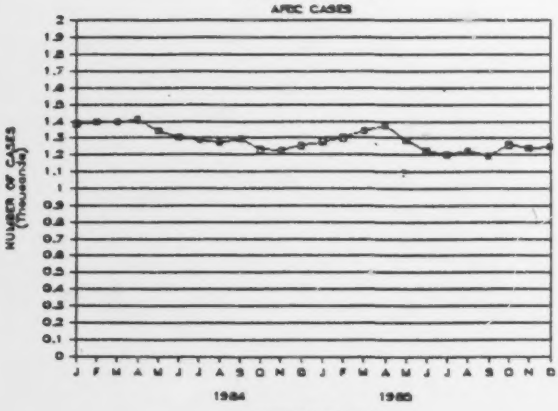
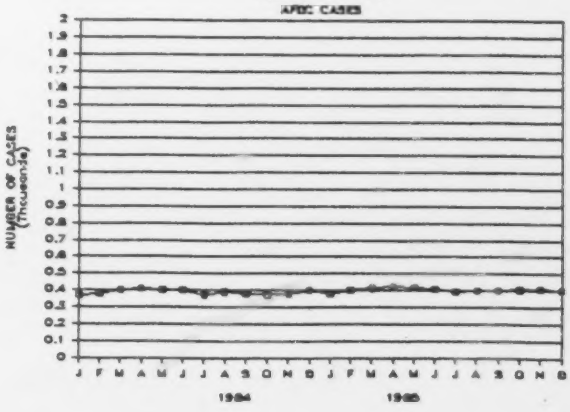


REGION VII



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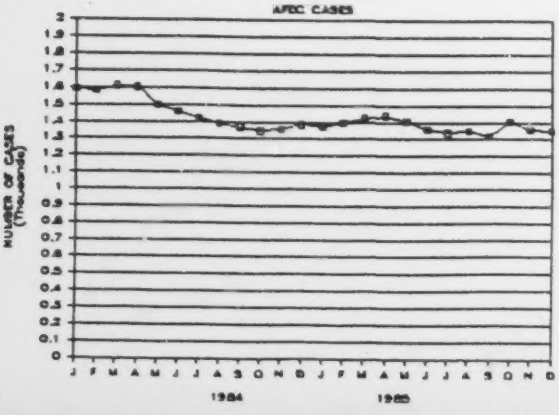


TABLE 3

REASONS FOR APPROVING AFDC CASES

OCTOBER, NOVEMBER, DECEMBER, 1985

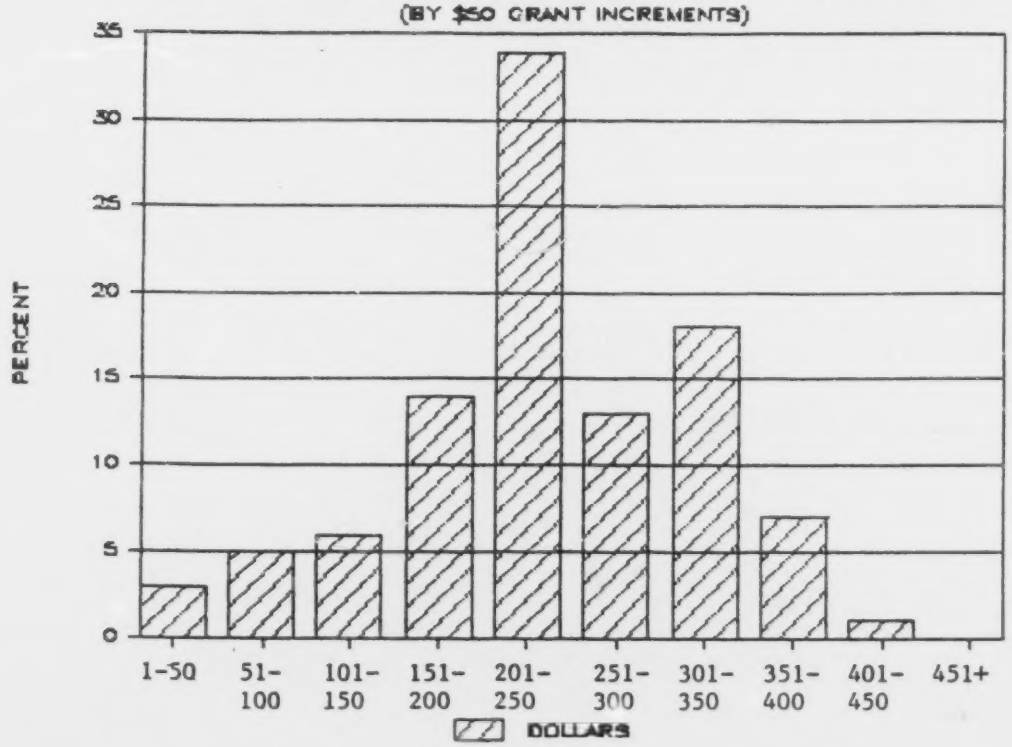
NUMBER OF APPROVALS

REASONS FOR APPROVAL	OCTOBER		NOVEMBER		DECEMBER		QTR TOTAL	
	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:								
A. DESERTION	10	8.1%	29	5.3%	45	7.2%	84	6.5%
B. INFORMAL SEPARATION	9	7.3%	46	8.3%	54	8.7%	109	8.4%
C. DIVORCE OR LEGAL SEPARATION	8	6.5%	69	12.5%	64	10.3%	141	10.9%
D. UNMARRIED MOTHER	8	6.5%	80	14.5%	86	13.8%	174	13.4%
E. PHYSICAL OR MENTAL INCAPACITY	1	0.8%	12	2.2%	20	3.2%	33	2.5%
F. OTHER DEPRIVATION REASONS	2	1.6%	10	1.8%	13	2.1%	25	1.9%
SUB-TOTAL ALL DELPRIVATION REASONS	38	30.9%	246	44.6%	282	45.3%	566	43.7%
2. REASONS RELATING TO INCOME OR RESOURCES	3	2.4%	4	0.7%	7	1.1%	14	1.1%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	17	13.8%	108	19.6%	121	19.5%	246	19.0%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	22	17.9%	53	9.6%	34	5.5%	109	8.4%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	14	11.4%	66	12.0%	77	12.4%	157	12.1%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	29	23.6%	74	13.4%	101	16.2%	204	15.7%
TOTAL ALL APPROVAL REASONS	123	100.0%	551	100.0%	622	100.0%	1296	100.0%

CHART #9
NOVEMBER, 1985

PERCENT OF TOTAL AFDC CASES

(BY $50 GRANT INCREMENTS)



PERCENT OF TOTAL AFDC CASES

(BY LENGTH OF TIME SINCE MOST RECENT CASE OPENING)

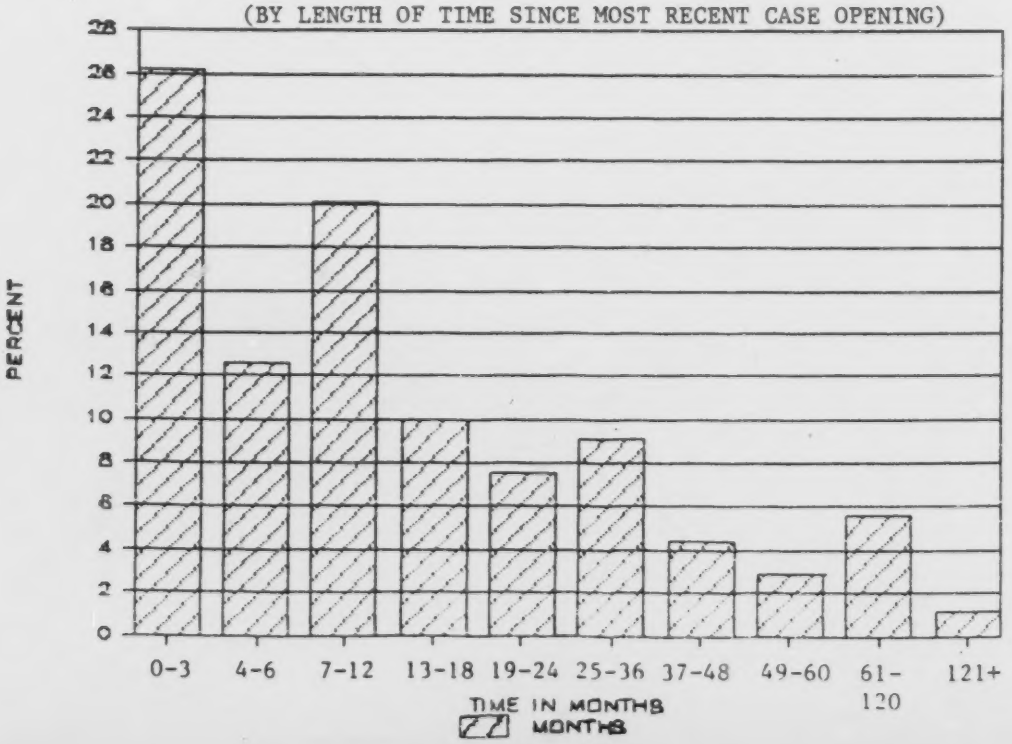


TABLE 4
REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE QUARTER ENDING DECEMBER 1985

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
	TOTAL CLOSURES	95	4	174	1,625
01	DEATH	12	1	10	3
05	RESOURCE LIMITS EXCEEDED:	1	0	3	9
	EMPLOYMENT OR INCREASED EARNINGS OF:				
10	RECIPIENT OR SPOUSE	2	0	5	0
11	AFDC FATHER	0	0	0	24
12	AFDC MOTHER	0	0	0	56
13	AFDC CHILD	0	0	0	240
14	TRNSFR FR AFDC TO MA-AFDC	0	0	0	0
	RECIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:				
15	ABSENT PARENT'S RETURN	2	0	1	6
16	REMARRIAGE OF PARENT	0	0	0	38
	RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:				
17	ABSENT AFDC FATHER	0	0	0	4
18	OTHER PERSON	0	0	1	1
	RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:				
19	OASDI	2	0	4	17
20	SSI PROGRAM	0	0	0	0
21	OTHER FEDERAL PROGRAMS	0	0	1	12
22	STATE OR LOCAL PROGRAMS	0	0	0	16
23	NON-GOVERNMENTAL PROGRAMS	0	0	1	0
	NO MATERIAL CHANGE IN INCOME OR RESOURCES:				
30	DECREASE IN REQUIREMENTS	3	0	4	0
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	59	2	97	36
	NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEED:				
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	2	0
41	BECAME RESIDENT OF PUBLIC INSTITUTION	0	0	9	12
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	66
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	81
44	MOVED OR CANNOT LOCATE	9	0	28	139
49	RECEIVED LUMP-SUM PAYMENT	0	0	0	5
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	2	0	4	589
	OTHER REASONS:				
64	QUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	0	0	0	0
67	CHILD NO LNGR ELIG FOR MA-AFDC	0	0	0	0
70	CLIENT REQUESTED CLOSURE	2	1	4	269
81	FOUR MOS OF EXTENDED MA TERMINATED	0	0	0	0
82	CARETAKER RELATIVE ON STRIKE	0	0	0	0
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	0	0	0	1
85	CHANGE IN LAW OR REGULATION	1	0	0	1

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
NOVEMBER, 1985

REGION AND COUNTY		TOTAL POPULATION ALL AGES	TOTAL ASSIST. RECIP'S	PERCENT REC'G ASSIST.	EST'D POP. UNDER AGE 18	AFDC CHILDREN	PERCENT REC'G ASSIST.
REG. 1	BENEWAH	8,600	324	3.8%	2,786	167	6.0%
	BONNER	26,300	712	2.7%	7,944	439	5.5%
	BOUNDARY	7,600	329	4.3%	2,562	119	4.6%
	KOOTENAI	65,700	1,619	2.5%	20,188	987	4.9%
	SHOSHONE	17,400	1,033	5.9%	5,631	483	8.6%
	REG. 1 TOTAL	125,600	3,518	2.8%	39,111	2,195	5.6%
REG. 2	CLEARWATER	10,300	258	2.5%	3,305	137	4.1%
	IDAHO	14,600	247	1.7%	4,395	134	2.9%
	LATAH	30,300	269	0.9%	7,009	136	1.9%
	LEWIS	4,000	227	5.7%	1,211	70	5.8%
	NEZ PERCE	33,300	915	2.7%	9,494	395	4.2%
	REG. 2 TOTAL	92,500	1,463	1.6%	25,614	872	3.4%
REG. 3	ADAMS	3,400	389	11.4%	1,073	19	1.8%
	CANYON	87,800	2,400	2.7%	28,351	1,516	5.3%
	GEM	11,600	392	3.4%	3,657	234	6.4%
	OWYHEE	8,700	227	2.6%	3,094	141	4.6%
	PAYETTE	15,900	518	3.3%	5,087	312	6.1%
	WASHINGTON	8,600	669	7.8%	2,663	152	5.7%
	REG. 3 TOTAL	136,000	4,147	3.0%	43,925	2,374	5.4%
REG. 4	ADA	189,300	3,223	1.7%	57,186	2,035	3.6%
	BOISE	2,900	78	2.7%	902	48	5.3%
	ELMORE	22,100	267	1.2%	7,118	153	2.1%
	VALLEY	6,700	257	3.8%	1,960	67	3.4%
	REG. 4 TOTAL	221,000	3,880	1.8%	67,166	2,303	3.4%
REG. 5	BLAINE	12,700	32	0.3%	3,243	17	0.5%
	CAMAS	800	18	2.3%	253	10	4.0%
	CASSIA	20,900	231	1.1%	8,021	154	1.9%
	GOODING	12,400	126	1.0%	3,826	75	2.0%
	JEROME	15,900	191	1.2%	5,304	132	2.5%
	LINCOLN	3,700	40	1.1%	1,199	22	1.8%
	MINIDOKA	21,200	309	1.5%	7,802	156	2.0%
	TWIN FALLS	56,100	844	1.5%	17,339	458	2.6%
	REG. 5 TOTAL	143,700	1,610	1.1%	46,987	1,024	2.2%
REG. 6	BANNOCK	68,600	1,317	1.9%	22,473	818	3.6%
	BEAR LAKE	7,100	110	1.5%	2,664	48	1.8%
	BINGHAM	38,200	834	2.2%	15,327	537	3.5%
	CARIBOU	8,700	75	0.9%	3,384	47	1.4%
	FRANKLIN	9,700	54	0.6%	3,905	33	0.8%
	ONEIDA	3,500	20	0.6%	1,224	10	0.8%
	POWER	6,900	213	3.1%	2,540	79	3.1%
	REG. 6 TOTAL	142,700	2,539	1.8%	51,517	1,572	3.1%
REG. 7	BONNEVILLE	69,000	859	1.2%	25,312	460	1.8%
	BUTTE	3,400	65	1.9%	1,228	20	1.6%
	CLARK	800	8	1.0%	275	3	1.1%
	CUSTER	6,200	27	0.4%	1,919	8	0.4%
	FREMONT	11,000	104	0.9%	4,368	59	1.4%
	JEFFERSON	16,300	96	0.6%	6,565	55	0.8%
	LEMHI	7,800	157	2.0%	2,462	90	3.7%
	MADISON	21,600	104	0.5%	7,131	64	0.9%
	TETON	3,200	132	4.1%	1,168	20	1.7%
	REG. 7 TOTAL	139,300	2,471	1.8%	50,428	779	1.5%
STATE TOTALS		%1,000,800	18,450	1.8%	324,748	11,119	3.4%

\1/ FROM JULY, 1984 POPULATION ESTIMATE
\2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY, 1984 POPULATION ESTIMATE.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

HEALTH AND WELFARE ADOPTIONS	JAN-SEP TOTALS	OCT	NOV	DEC	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	17	2	1	1	4
PRE-SCHOOLERS	26	2	2	2	6
OLDER CHILDREN (6 YEARS AND OLDER)	14	1	0	0	1
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:					
INDIAN	0	2	0	0	2
HISPANIC	2	0	0	0	0
BLACK	0	0	0	0	0

TABLE 7

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE

FOSTER CARE STATISTICS
MONTH OF NOVEMBER 1985

REGION	PROGRAM	NO. OF CHILDREN IN FOSTER CARE: FOSTER FAMILY HOMES	NO. OF CHILDREN IN FOSTER CARE: INSTITUTIONS	AMOUNT PAID FOR FOSTER CARE: TO FOSTER PARENTS	AMOUNT PAID FOR FOSTER CARE: TO INSTITUTIONS	NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
I	ADC	6	2	$1583.42	$6637.85		
	CWS	50	31	$13896.69	$48990.45		
	LEPC	0	0	$.00	$.00		
	TOTAL	56	33	$15480.11	$55628.30	42	4
II	ADC	17	5	$3955.47	$3988.49		
	CWS	47	16	$12273.22	$36162.13		
	LEPC	0	0	$.00	$.00		
	TOTAL	64	21	$16228.69	$40150.62	45	4
III	ADC	12	4	$2484.45	$13887.31		
	CWS	69	25	$14966.42	$35327.35		
	LEPC	0	0	$.00	$.00		
	TOTAL	81	29	$17450.87	$49214.66	56	7
IV	ADC	15	3	$3701.76	$14253.72		
	CWS	72	45	$16246.42	$54430.99		
	LEPC	0	0	$.00	$.00		
	TOTAL	87	48	$19948.18	$68684.71	63	8
V	ADC	27	5	$5293.30	$6272.50		
	CWS	76	34	$18879.41	$29999.36		
	LEPC	0	0	$.00	$.00		
	TOTAL	103	39	$24172.71	$36271.86	72	6
VI	ADC	18	2	$3295.30	$6511.80		
	CWS	43	19	$10325.23	$28327.84		
	LEPC	0	0	$.00	$.00		
	TOTAL	61	21	$13620.53	$34839.64	42	
VII	ADC	15	0	$3016.25	$.00		
	CWS	96	10	$19544.94	$15770.92		
	LEPC	0	0	$.00	$.00		
	TOTAL	111	10	$22561.19	$15770.92	79	3
STATE	ADC	110	21	$23329.95	$51551.67		
	CWS	453	180	$106132.33	$249009.04		
	LEPC	0	0	$.00	$.00		
	TOTAL	563	201	$129462.28	$300560.71	401	32

TABLE 8

FOOD STAMP ACTIVITY FOR MIDDLE MONTH OF QUARTER
NOVEMBER, 1985

REGION AND COUNTY		PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS	NON-PA RECIPS	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REG. 1	BENEWAH	844	339	505	$44,837	$44,837	$0
	BONNER	2,235	928	1,307	$119,300	$119,300	$0
	BOUNDARY	731	267	464	$37,915	$37,915	$0
	KOOTENAI	4,380	1,989	2,391	$223,388	$223,388	$0
	SHOSHONE	1,870	946	924	$95,221	$95,221	$0
	REG. 1 TOTAL	10,060	4,469	5,591	$520,661	$520,661	$0
REG. 2	CLEARWATER	667	306	361	$34,303	$32,874	$1,429
	IDAHO	941	319	622	$45,486	$45,486	$0
	LATAH	680	233	447	$35,334	$35,017	$317
	LEWIS	210	117	93	$11,273	$11,273	$0
	NEZ PERCE	2,056	893	1,163	$100,256	$95,319	$4,937
	REG. 2 TOTAL	4,604	1,918	2,686	$226,652	$219,969	$6,683
REG. 3	ADAMS	181	73	108	$9,827	$9,298	$529
	CANYON	7,431	3,046	4,385	$349,006	$325,955	$23,051
	GEM	1,210	466	744	$59,419	$57,410	$2,009
	OWYHEE	789	254	535	$33,977	$31,912	$2,065
	PAYETTE	1,707	651	1,056	$83,480	$77,855	$5,625
	WASHINGTON	946	332	614	$44,524	$36,784	$7,740
	REG. 3 TOTAL	12,264	4,822	7,442	$580,234	$539,215	$41,019
REG. 4	ADA	8,648	4,274	4,374	$438,844	$417,239	$21,605
	BOISE	91	82	9	$5,773	$5,656	$117
	ELMORE	838	399	439	$39,267	$38,887	$380
	VALLEY	389	135	254	$19,688	$19,688	$0
	REG. 4 TOTAL	9,966	4,890	5,076	$503,472	$481,370	$22,102
REG. 5	BLAINE	152	69	83	$7,331	$7,331	$0
	CAMAS	27	11	16	$1,322	$1,322	$0
	CASSIA	835	277	558	$39,311	$39,311	$0
	GOODING	381	143	238	$16,428	$16,428	$0
	JEROME	602	246	356	$28,326	$28,326	$0
	LINCOLN	66	36	30	$3,480	$3,480	$0
	MINIDOKA	846	325	521	$41,832	$41,832	$0
	TWIN FALLS	2,131	926	1,205	$100,385	$100,120	$265
	REG. 5 TOTAL	5,040	2,033	3,007	$238,415	$238,150	$265
REG. 6	BANNOCK	3,493	1,617	1,876	$180,778	$180,778	$0
	BEAR LAKE	284	105	179	$12,565	$12,565	$0
	BINGHAM	2,160	891	1,269	$111,353	$111,353	$0
	CARIBOU	252	96	156	$10,622	$10,622	$0
	FRANKLIN	216	102	114	$9,623	$9,623	$0
	ONEIDA	98	34	64	$4,185	$4,185	$0
	POWER	333	151	182	$17,123	$17,123	$0
	REG. 6 TOTAL	6,836	2,996	3,840	$346,249	$346,249	$0
REG. 7	BONNEVILLE	2,474	969	1,505	$121,011	$121,011	$0
	BUTTE	118	39	79	$5,726	$5,726	$0
	CLARK	7	4	3	$413	$413	$0
	CUSTER	98	24	74	$4,274	$4,274	$0
	FREMONT	327	139	188	$15,923	$15,923	$0
	JEFFERSON	540	141	399	$26,397	$26,397	$0
	LEMHI	471	189	282	$23,732	$23,732	$0
	MADISON	362	120	242	$16,009	$16,009	$0
	TETON	95	37	58	$4,582	$4,582	$0
	REG. 7 TOTAL	4,492	1,662	2,830	$218,067	$218,067	$0
STATE TOTALS		53,262	22,790	30,472	$2,633,750	$2,563,681	$70,069

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	$45,015
1974	$60,403
1975	$94,714
1976	$116,568
1977	$128,527
1978	$138,596
1979	$176,930
1980	$204,175
1981	$218,038
1982	$301,340
1983	$312,729
1984	$331,345
1985	$530,347

7/8/86 S2250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

JANUARY - MARCH 1986

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

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JANUARY - MARCH 1986

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

John V. Evans, Governor

DEPARTMENT OF HEALTH AND WELFARE

Rose Bowman, Director

Divisision of Welfare

THEO M. MURDOCK, ADMINISTRATOR

REGIONAL SERVICE MANAGERS

REGION I ..... Ken Patterson, Coeur d'Alene

REGION II ..... Jerry Harris, Lewiston

REGION III ..... Marcy Gould, Caldwell

REGION IV ..... Richard Donovan, Boise

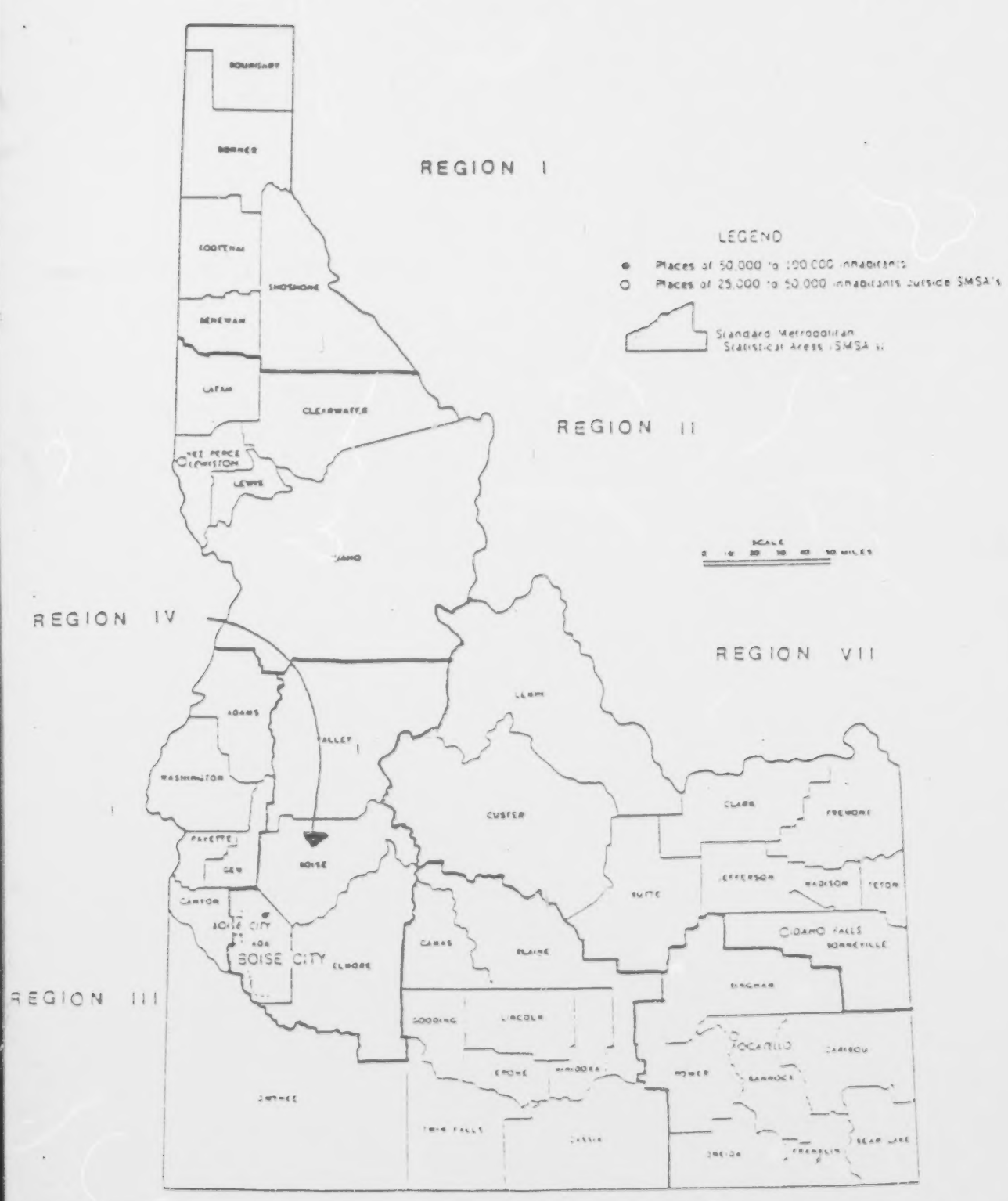
REGION V ..... Willard Abbott, Twin Falls

REGION VI ..... Stephen Weeg, Pocatello

REGION VII ..... Miles Green, Idaho Falls

MAP OF IDAHO

SHOWING COUNTIES AND REGIONAL BOUNDARIES



QUARTERLY WELFARE STATISTICAL BULLETIN

JANUARY, FEBRUARY, MARCH, 1986

VOL. 31, NO. 1

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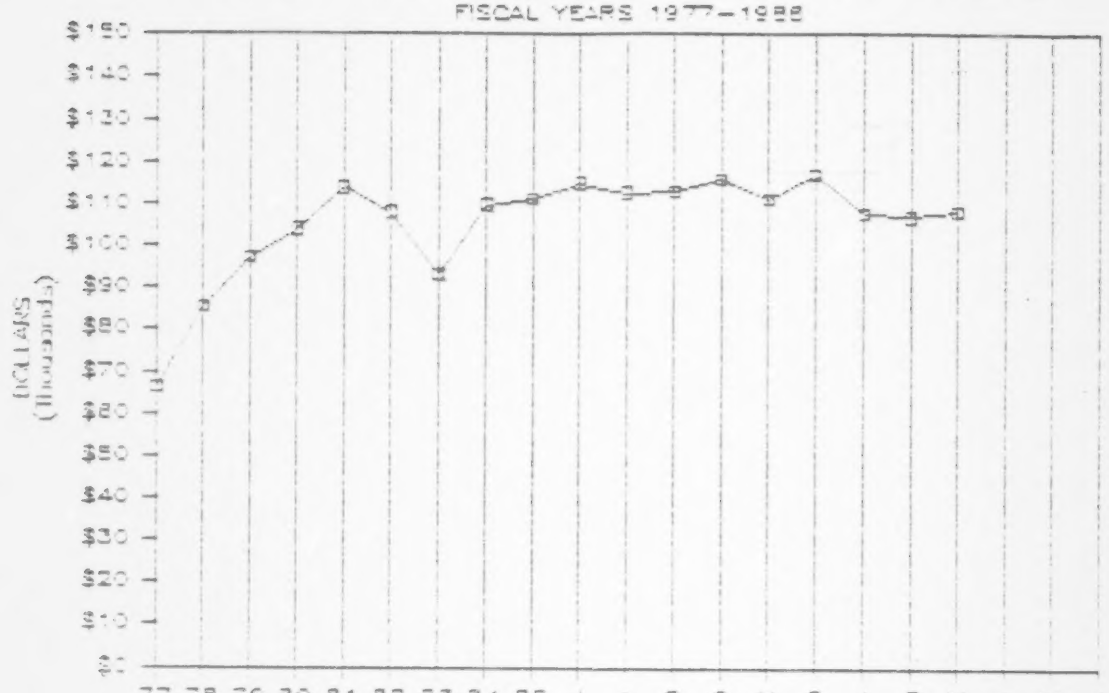
CHART #1

OLD AGE ASSISTANCE EXPEND'S

FISCAL YEARS 1977–1988



OLD AGE ASSISTANCE CASES

FISCAL YEARS 1977–1988

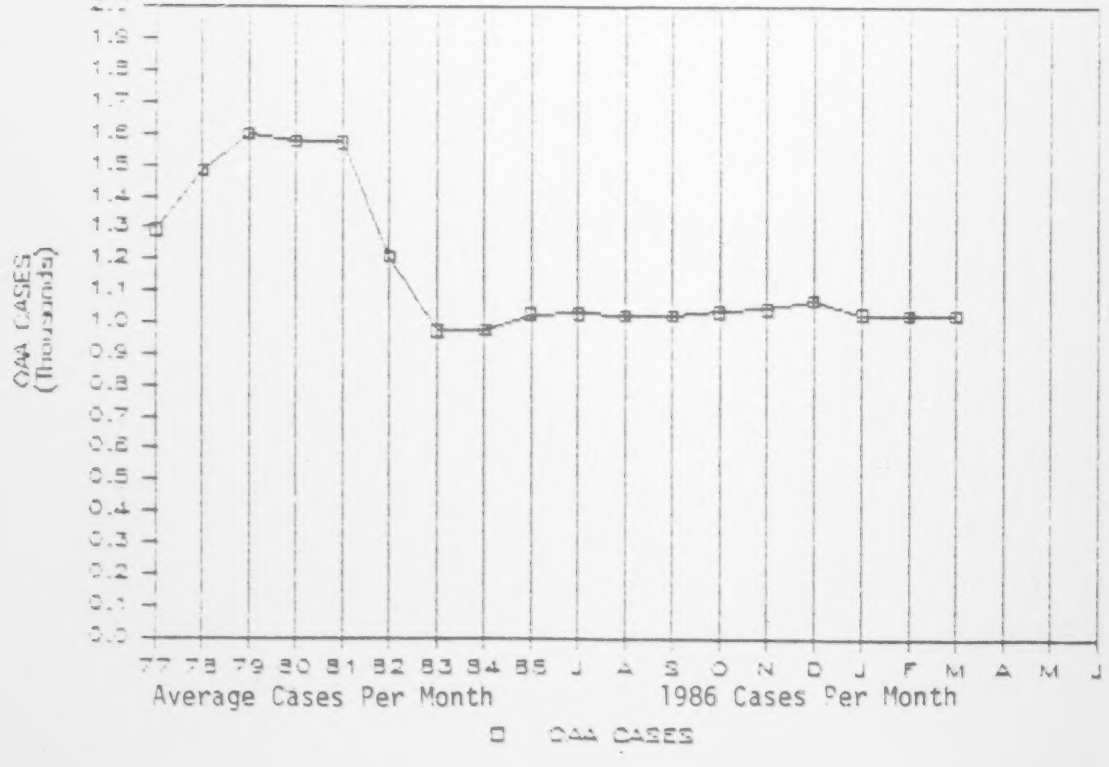
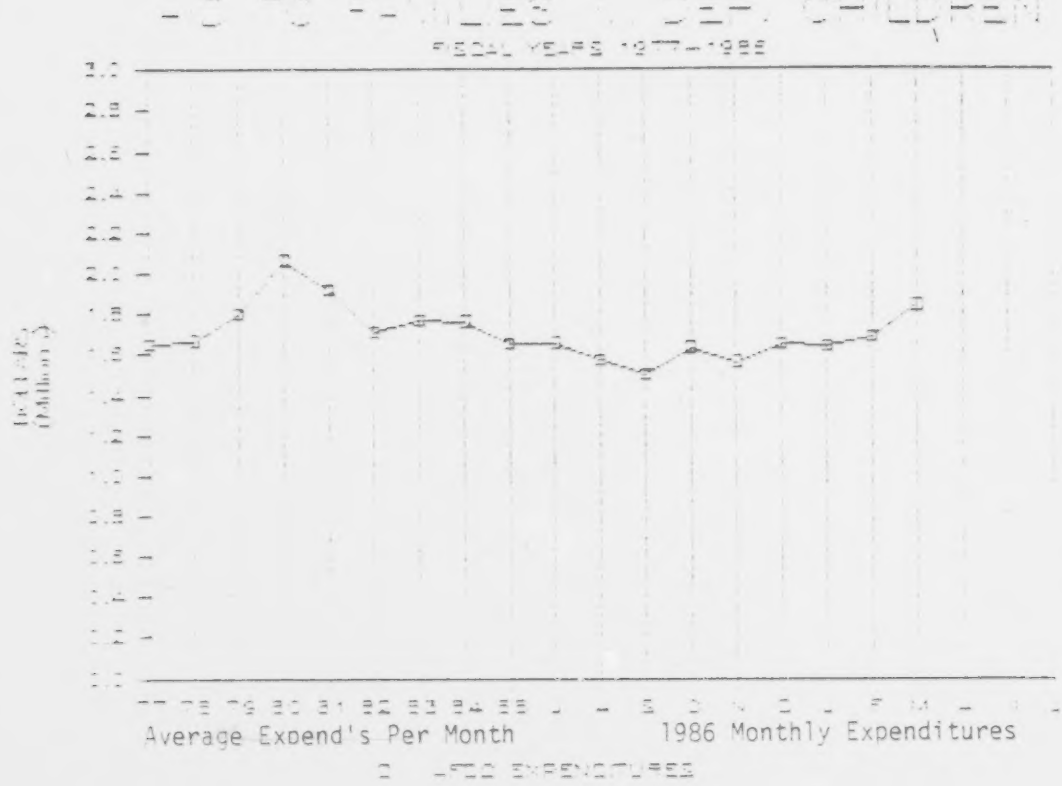


CHART #2


Average Expend's Per Month
1986 Monthly Expenditures

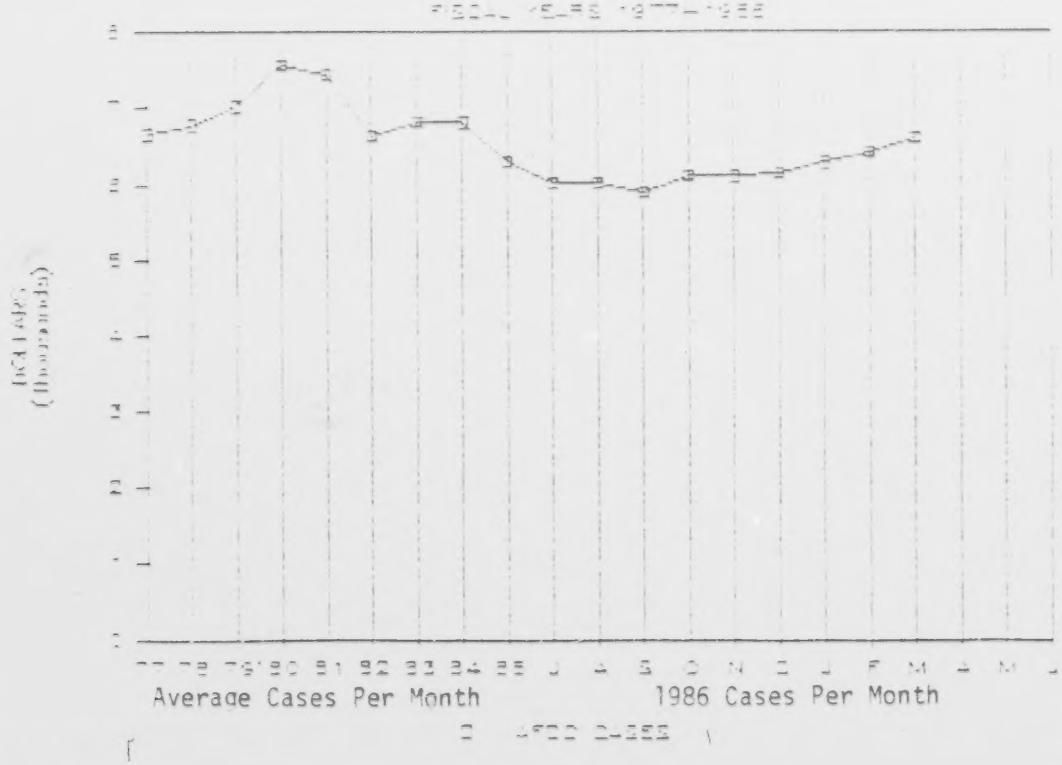
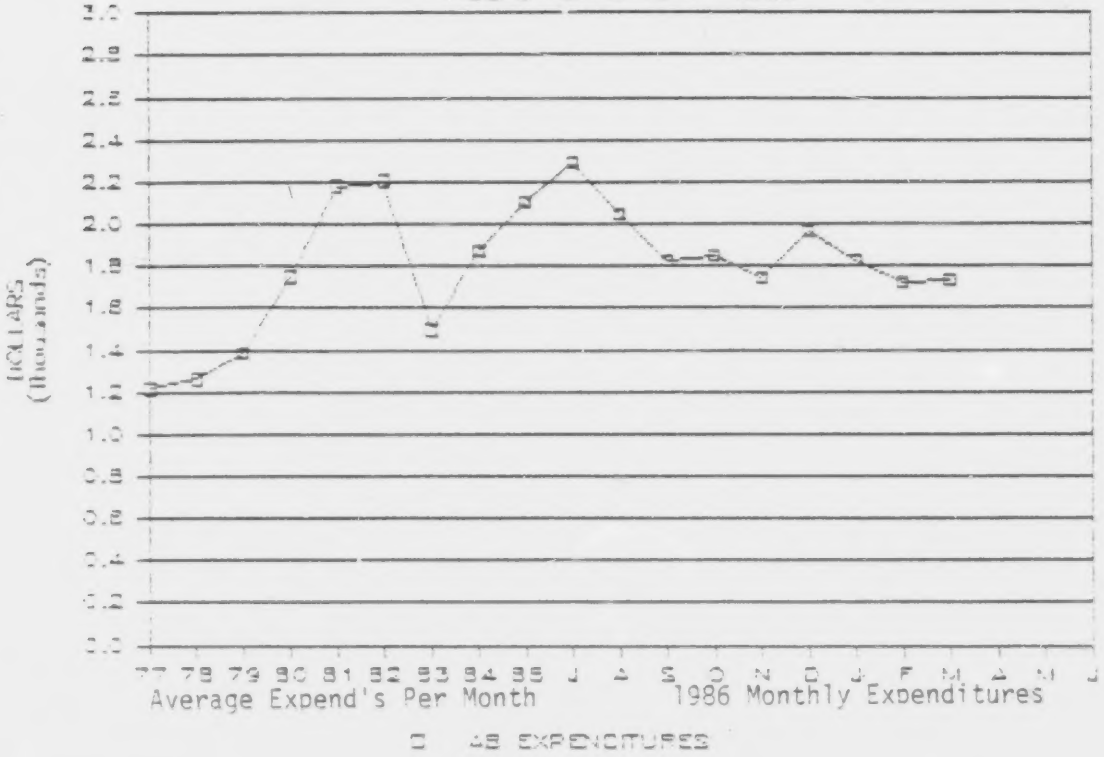

Average Cases Per Month
1986 Cases Per Month

CHART #3

AID TO THE BLIND EXPENDITURES

FISCAL YEARS 1977–1988



AID TO THE BLIND CASES

FISCAL YEARS 1977–1988

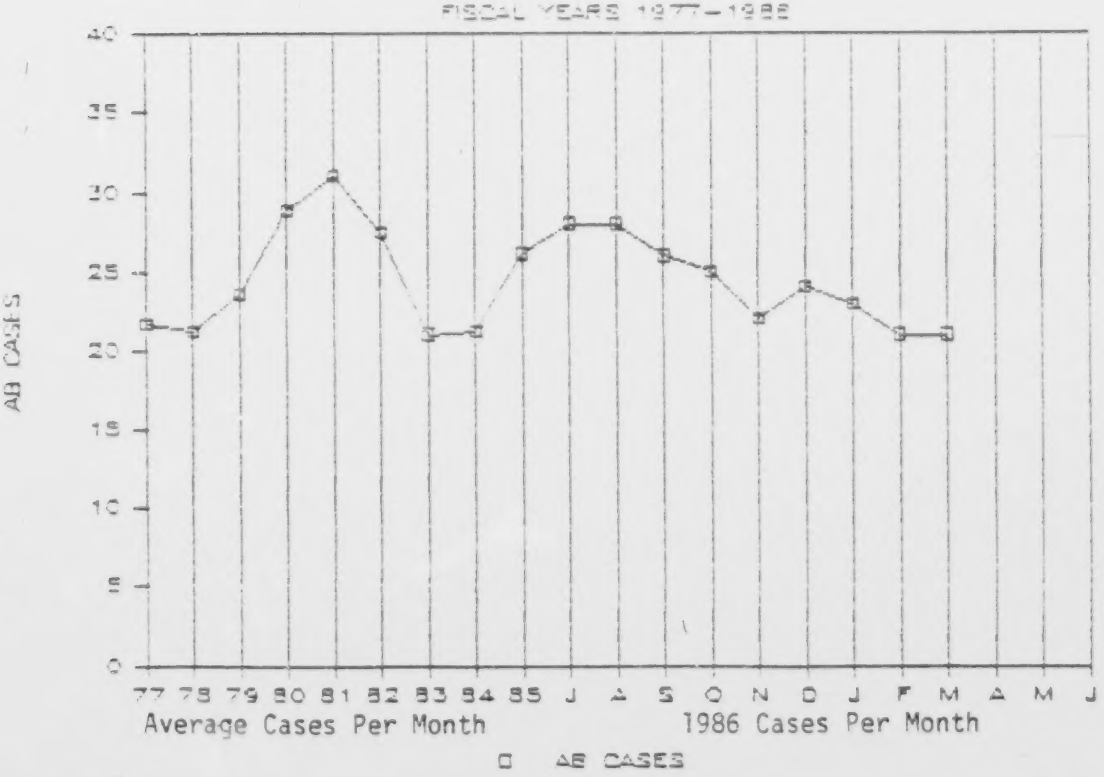
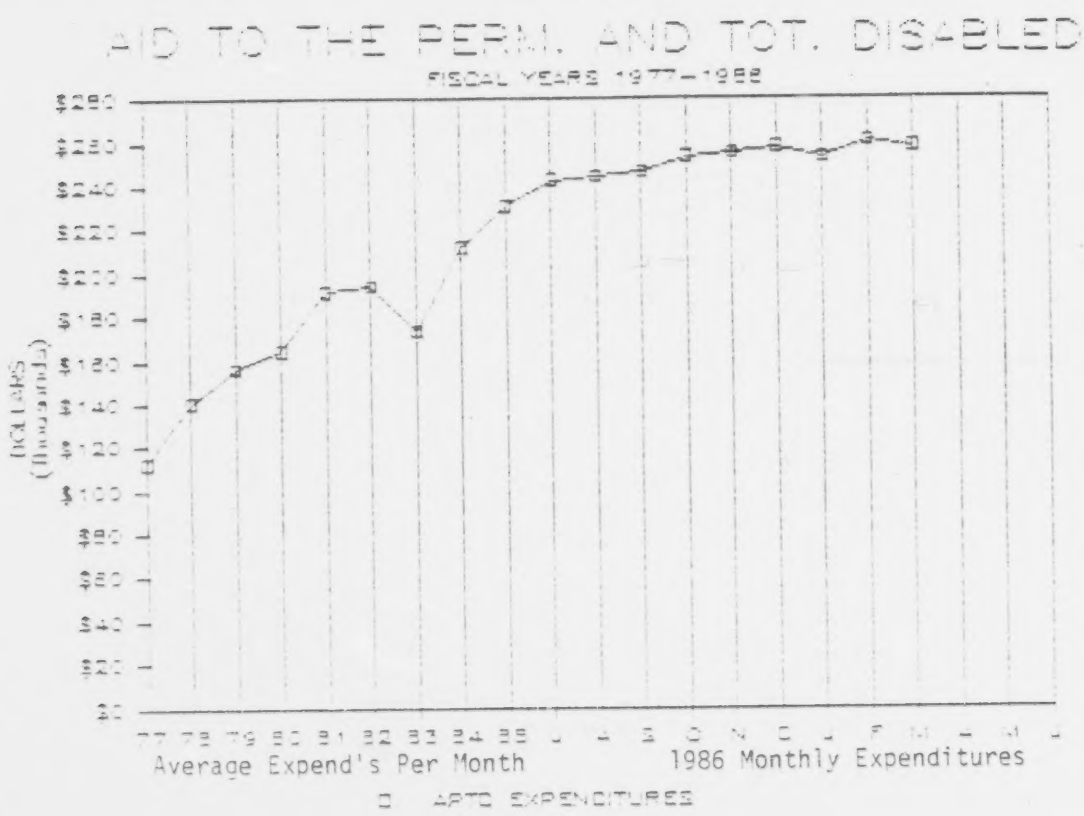
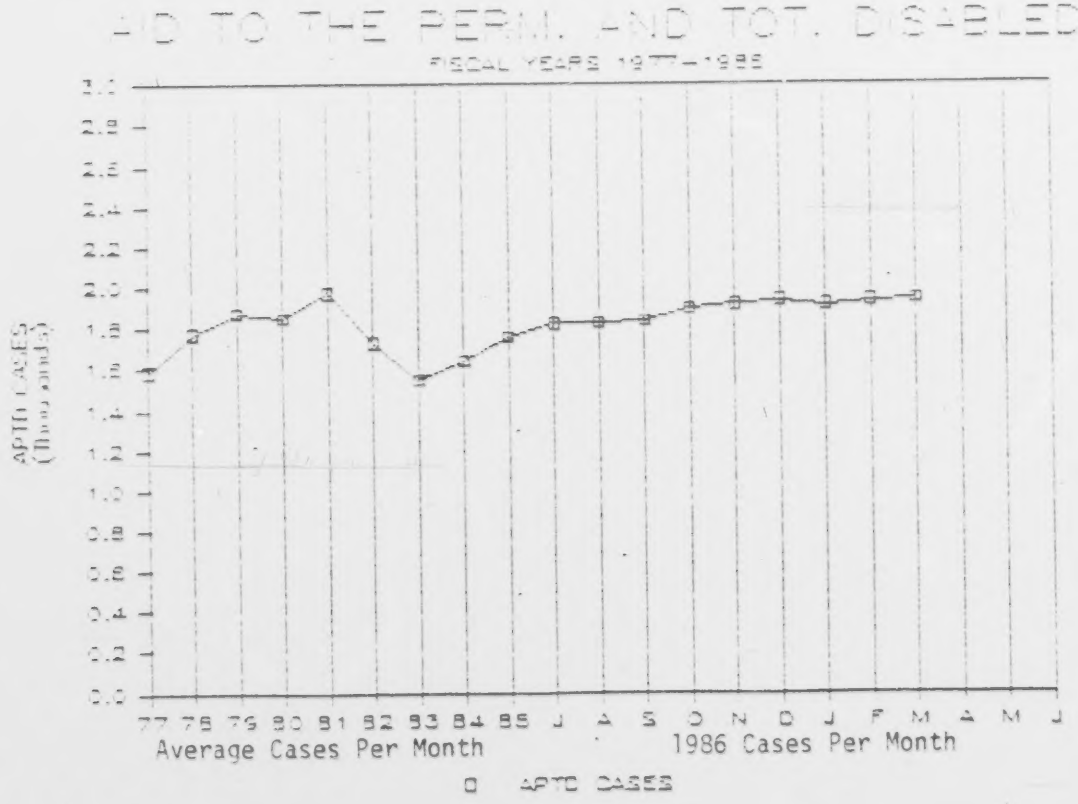
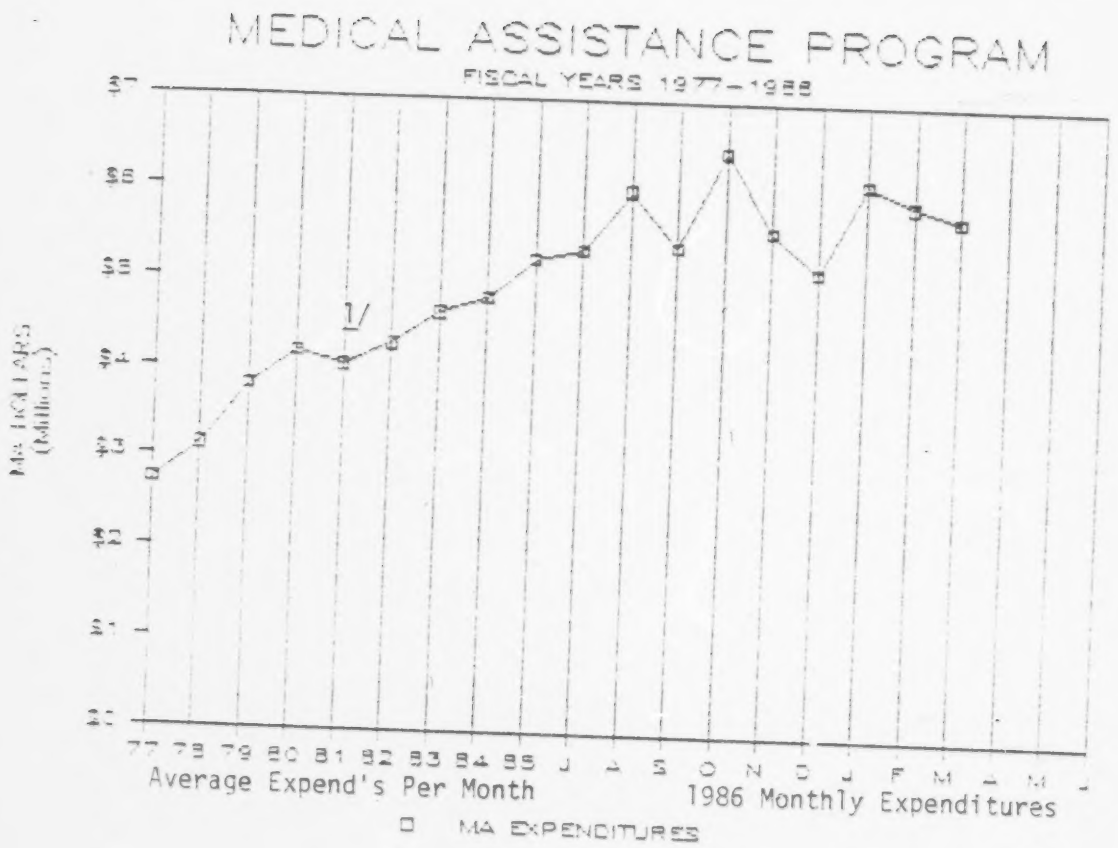


CHART #4


AID TO THE PERM. AND TOT. DISABLED
FISCAL YEARS 1977-1988
DOLLARS (Thousands)
Average Expend's Per Month
1986 Monthly Expenditures
APTD EXPENDITURES


AID TO THE PERM. AND TOT. DISABLED
FISCAL YEARS 1977-1988
APTD CASES (Thousands)
Average Cases Per Month
1986 Cases Per Month
APTD CASES



1/ Beginning FY 81, ISSH Medical Expenditures are excluded.

TABLE #1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

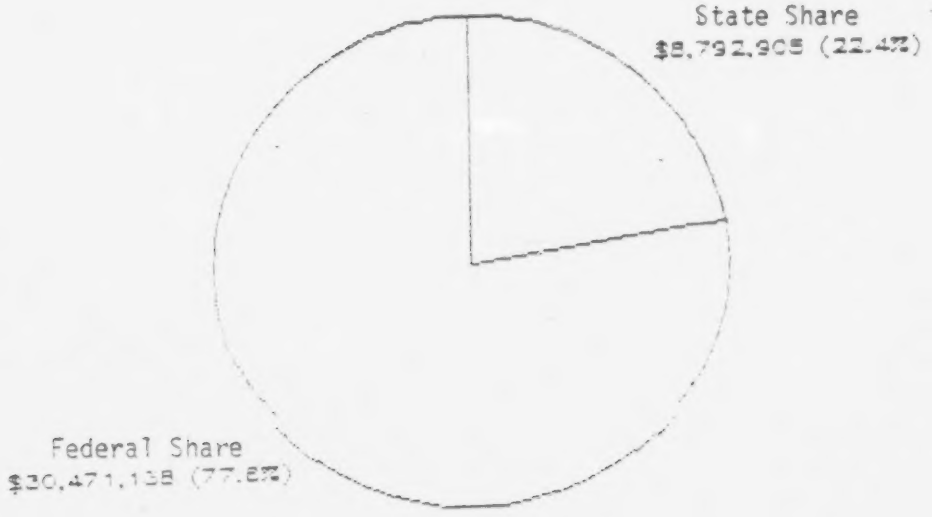
JANUARY, FEBRUARY, MARCH, 1986

OBLIGATIONS INCURRED (1)	JANUARY	FEBRUARY	MARCH
TOTAL AMOUNT	$7,517,242	$7,824,184	$8,201,971
OLD AGE ASSISTANCE (OAA)	$107,784	$106,867	$108,114
AID TO THE BLIND (AB)	$1,825	$1,724	$1,734
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$253,471	$260,877	$258,004
AID TO DEPENDENT CHILDREN (ADC)	$1,642,784	$1,680,924	$1,844,345
MEDICAL ASSISTANCE	$5,511,478	$5,767,800	$5,989,274
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES (2)	9,790	9,408	9,597
OLD AGE ASSISTANCE (OAA)	1,027	1,022	1,021
AID TO THE BLIND (AB)	22	21	21
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	1,917	1,976	1,945
AID TO DEPENDENT CHILDREN (ADC)	6,827	6,489	6,611
AVERAGE PAYMENT			
OLD AGE ASSISTANCE (OAA)	$104.95	$104.56	$105.84
AID TO THE BLIND (AB)	$79.35	$82.10	$82.57
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$132.60	$131.78	$132.95
AID TO DEPENDENT CHILDREN (ADC):			
AVERAGE GRANT PER CASE	$240.60	$259.02	$279.10
AVERAGE GRANT PER PERSON	$97.06	$97.92	$104.41

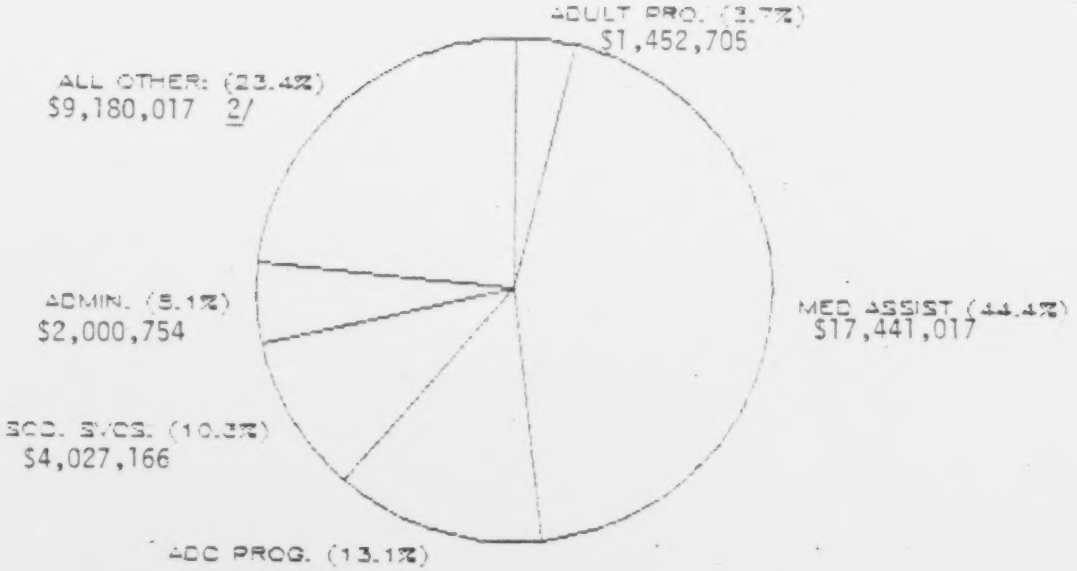
(1) THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
(2) THIS TOTAL INCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART #6
SOURCES AND USES OF FUNDS
Quarter Ending March, 1986
TOTAL WELFARE-RELATED EXPENDITURES: $39,264,043 1/

SOURCES OF FUNDS



USES OF FUNDS

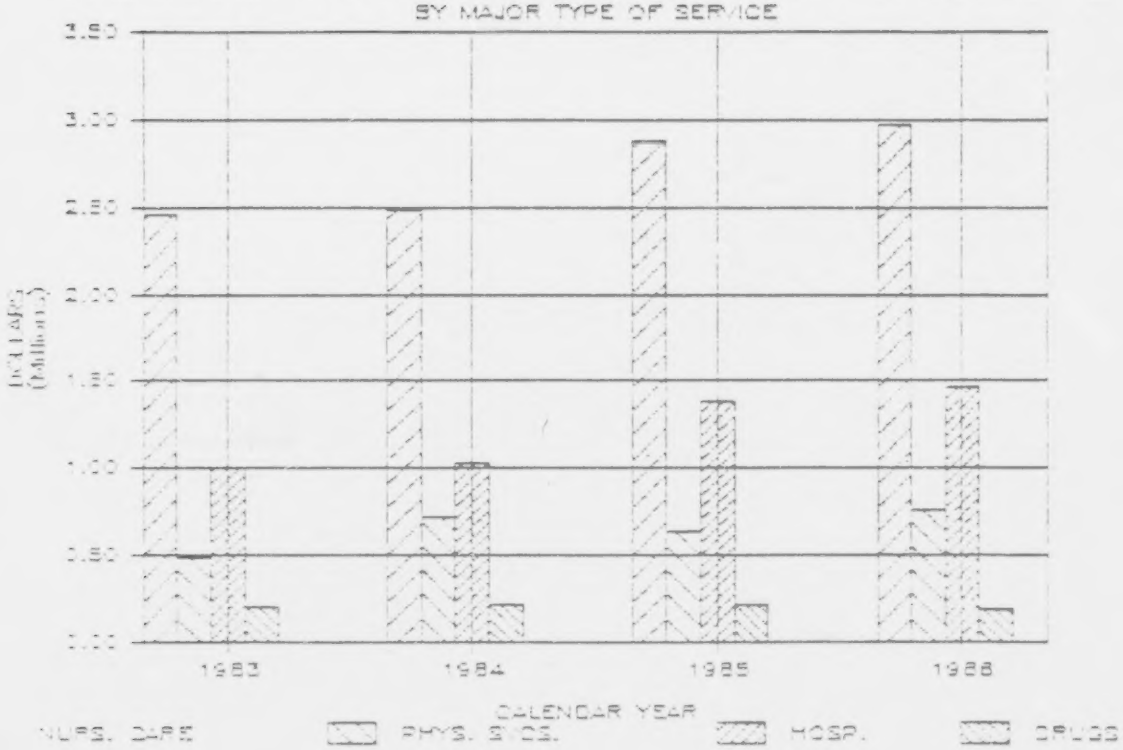


1/ ISSH Expenditures are excluded.
2/ Foster Care-$1,214,964; Child Support-$755,269; Energy Assistance-$6,867,299 WIN-$159,958; Refugee Assistance-$182,527.

CHART #7

AVERAGE MONTHLY MEDICAL EXPENDITURE 1/

BY MAJOR TYPE OF SERVICE



1/ ISSH Medical Expenditures are Excluded.

TABLE #2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER \1/
FEBRUARY, 1985

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

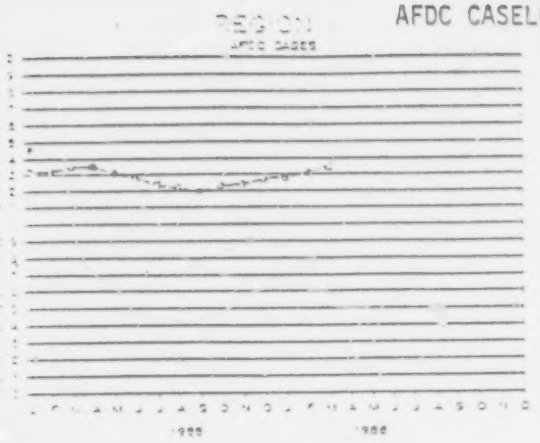
TYPE OF SERVICE	AMOUNT PAID BY DEP'T.	NO. OF RECIPS OF SERVICE	NO. OF DAYS OR SERVICES	AVERAGE COST PER RECIP OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$1,220,926	795	4,042	$1,535.76	$302.06
HOSPITAL OUTPATIENT	$215,398	2,777	8,997	$77.56	$23.94
SKILLED NURSING CARE	$667,569	748	21,063	$892.47	$31.69
ICF-STATE HOSP SOUTH	$38,727	18	558	$2,151.50	$69.40
ICF-REGULAR	$1,631,528	1,677	52,290	$972.88	$30.62
ICF-MR--OTHER	$386,569	178	5,494	$2,171.74	$70.36
PHYSICIANS SERVICES	$467,450	9,246	18,083	$50.56	$25.85
OTHER PRACTITIONERS \2/	$25,301	298	2,295	$84.90	$11.02
DENTAL	$54,737	881	3,515	$63.57	$15.57
DRUGS	$201,624	10,627	21,407	$18.97	$9.42
CDC SERVICES	$65,758	416	40,079	$158.07	$1.64
MENTAL HEALTH	$63,072	616	23,076	$102.39	$2.73
EPSDT \3/	$12,749	447	1,888	$28.52	$6.75
LAB & RADIOLOGY	$60,169	4,079	6,065	$14.75	$9.92
OPTICAL SERVICES	$13,395	296	455	$45.25	$29.44
PROSTHETICS	$2,194	7	9	$313.43	$243.78
PHYSICAL THERAPY	$1,825	14	151	$130.68	$12.09
HOME HEALTH	$23,968	138	2,970	$173.68	$8.07
TRANSPORTATION \4/	$29,144	563	87,882	$51.77	$0.33
RURAL HEALTH	$2,506	74	99	$33.86	$25.31
SD WAIVER	$5,455	16	1,297	$340.94	$4.21
PERSONAL CARE SVCES	$28,071	67	4,236	$418.97	$6.63
AMBUL. SURG. CTRS.	$2,475	13	13	$190.38	$206.25
PSYCHOLOGISTS	0	0	0	0	0
FAMILY PLANNING	$9,759	539	619	$18.11	$15.77
INDIAN HEALTH SERVICES	$34,266	201	718	$170.48	$47.72
MEDICARE BUY-IN	$102,492	6,384	6,384	$16.05	$16.05
TOTAL AMOUNT PAID	$5,367,127				
TOTAL UNDUPL. RECIP'S.		17,340			

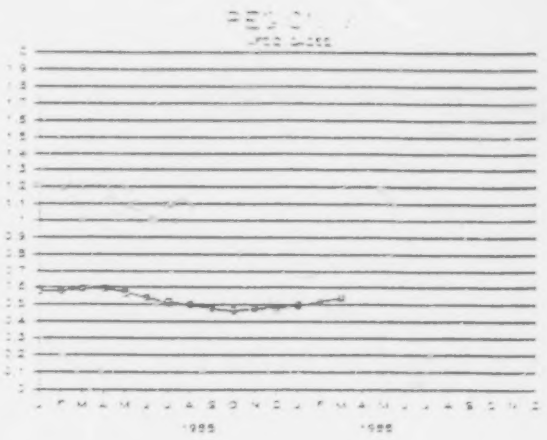
B. MEDICAL ASSISTANCE BY RELATED CATEGORY

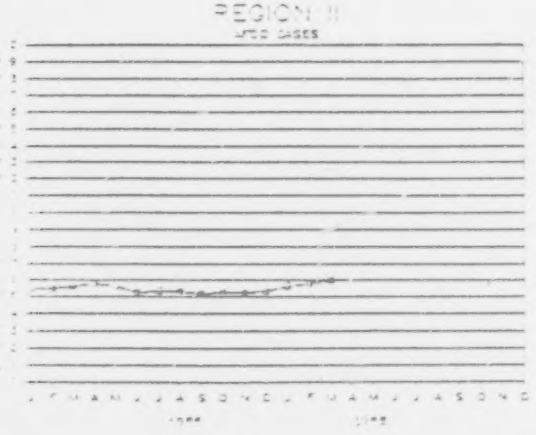
RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVG. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$2,380,208	4,256	$559.96
AID TO THE BLIND	$12,478	26	$479.92
AID TO PERM'LY & TOT'LY DISABLED	$1,936,870	3,929	$684.47
AID TO FAMILIES W/ DEP. CHILDREN:			
CHILDREN	$571,170	5,688	$100.42
ADULTS	$605,357	3,248	$186.38
TOTAL ADC RECIPIENTS	$1,176,527	8,936	$131.66
OTHER MEDICAID RECIP'S	$58,121	238	$245.05

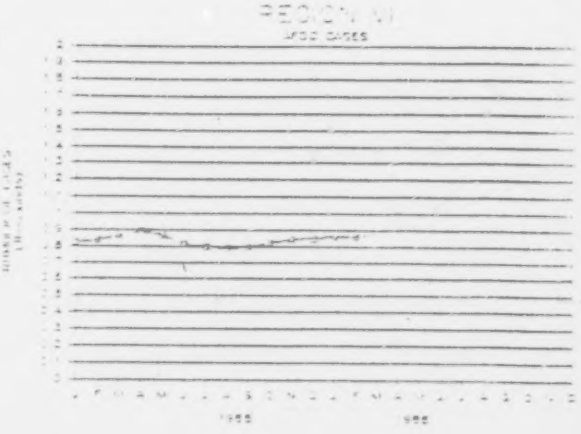
\1/ THIS REPORT DOES NOT INCLUDE ISSH MEDICAID EXPENDITURES.
\2/ PODIATRISTS AND CHIROPRACTERS.
\3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
\4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

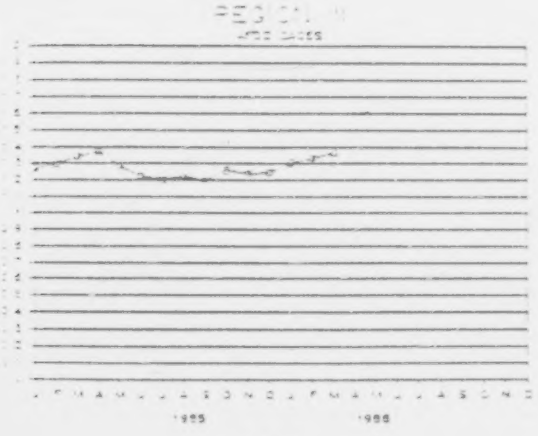
CHART #2
AFDC CASELOAD BY REGION

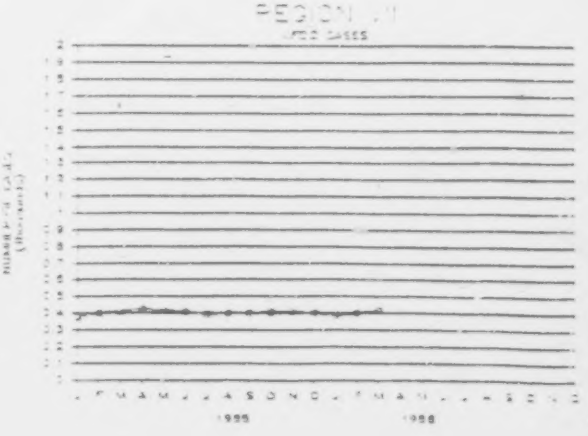


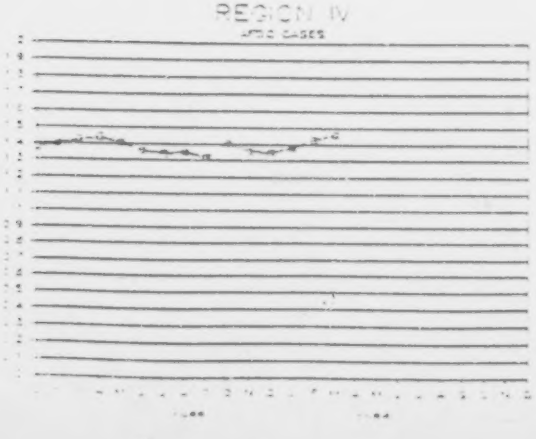












REASONS FOR APPROVING AFDC CASES

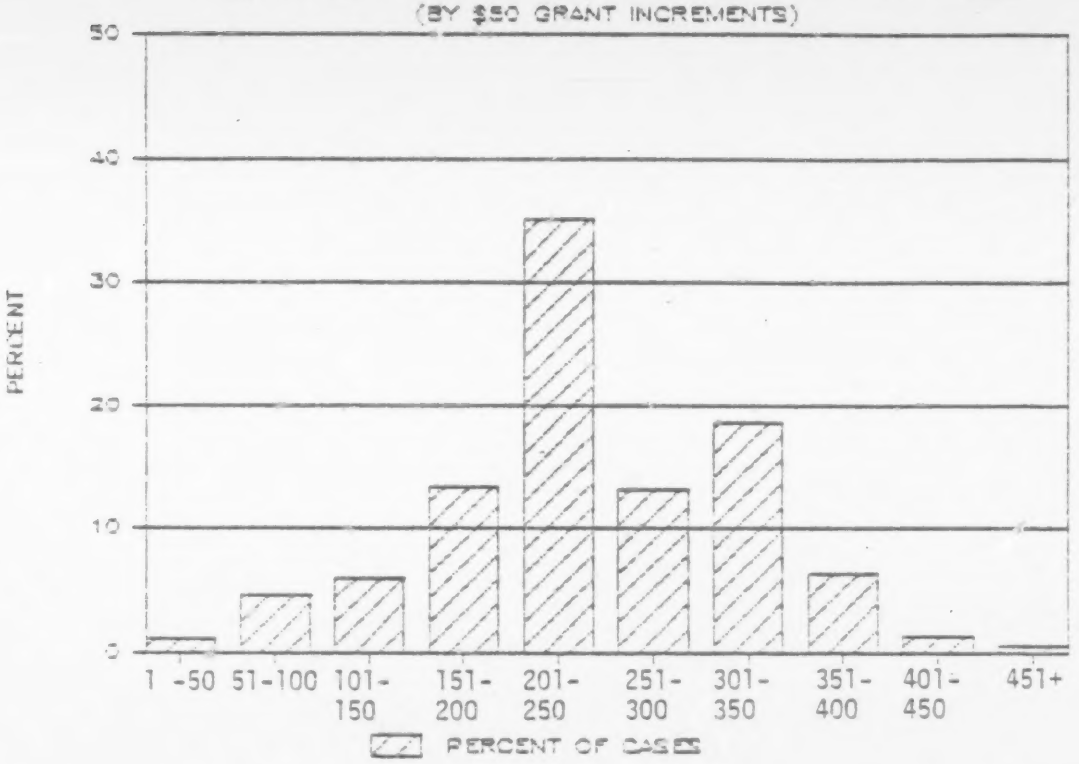
JANUARY, FEBRUARY, MARCH, 1968

REASONS FOR APPROVAL	NUMBER OF APPROVALS							
	JANUARY		FEBRUARY		MARCH		QTR TOTAL	
	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:								
A. DESERTION	39	5.2%	37	5.5%	42	6.9%	118	5.8%
B. INFORMAL SEPARATION	49	6.6%	69	10.2%	80	13.2%	198	9.8%
C. DIVORCE OR LEGAL SEPARATION	97	13.0%	92	13.6%	80	13.2%	269	13.3%
D. UNMARRIED MOTHER	93	12.4%	96	14.2%	96	15.8%	285	14.0%
E. PHYSICAL OR MENTAL INCAPACITY	18	2.4%	16	2.4%	15	2.5%	49	2.4%
F. OTHER DEPRIVATION REASONS	20	2.7%	6	0.9%	8	1.3%	34	1.7%
SUB-TOTAL ALL DEPRIVATION REASONS	316	42.3%	316	46.7%	321	53.0%	953	46.9%
2. REASONS RELATING TO INCOME OR RESOURCES	13	1.7%	12	1.8%	11	1.8%	36	1.8%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	140	18.7%	116	17.1%	66	10.9%	322	15.9%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	52	7.0%	36	5.3%	34	5.6%	122	6.0%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	86	11.5%	86	12.7%	75	12.4%	247	12.2%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	140	18.7%	111	16.4%	99	16.3%	350	17.2%
TOTAL ALL APPROVAL REASONS	747	100.0%	677	100.0%	606	100.0%	2030	100.0%

CHART #9
MARCH, 1986

PERCENT OF TOTAL AFDC CASES

(BY $50 GRANT INCREMENTS)



PERCENT OF TOTAL AFDC CASES

(By Length of Time Since Most Recent Case Opening)

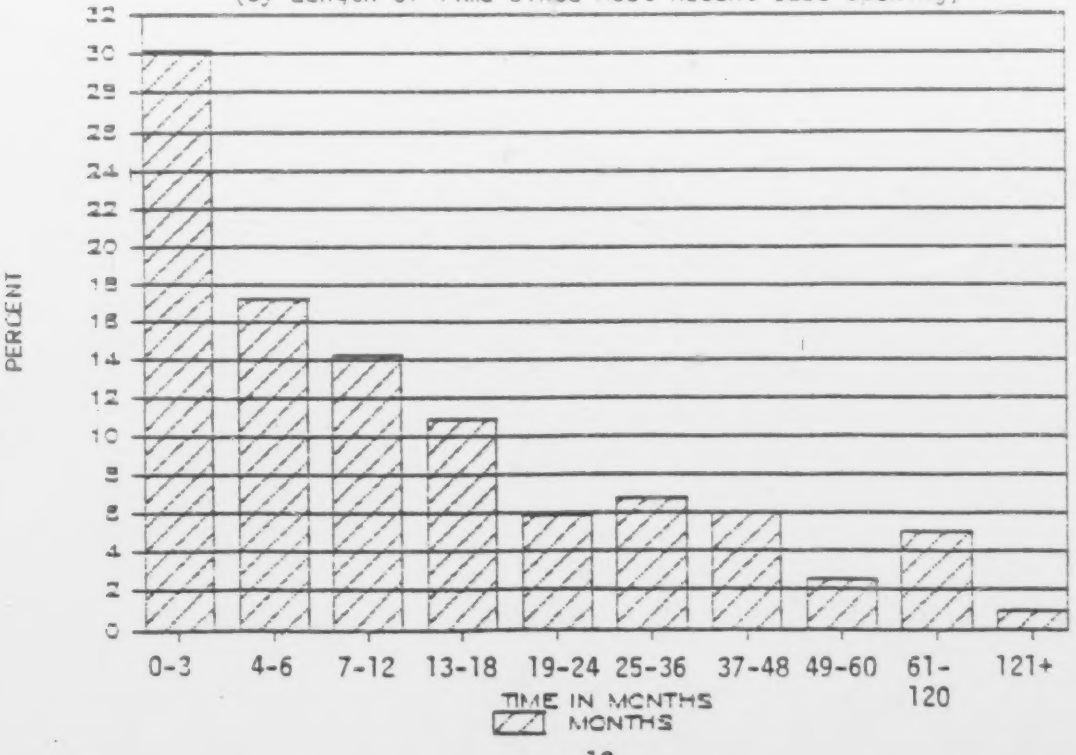


TABLE 4

REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE QUARTER ENDING MARCH 1986

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
	TOTAL CLOSURES	108	3	193	1,605
01	DEATH	13	0	6	1
05	RESOURCE LIMITS EXCEEDED:	4	0	2	11
EMPLOYMENT OR INCREASED EARNINGS OF:					
10	RECIPIENT OR SPOUSE	4	0	3	0
11	AFDC FATHER	0	0	0	26
12	AFDC MOTHER	0	0	0	63
13	AFDC CHILD	0	0	0	186
14	TRNSFR FR AFDC TO MA-AFDC	0	0	0	2
RECIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:					
15	ABSENT PARENT'S RETURN	1	0	0	4
16	REMARRIAGE OF PARENT	0	0	0	36
RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:					
17	ABSENT AFDC FATHER	0	0	0	3
18	OTHER PERSON	1	0	0	2
RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:					
19	OASDI	2	0	6	13
20	SSI PROGRAM	0	0	0	0
21	OTHER FEDERAL PROGRAMS	1	0	3	9
22	STATE OR LOCAL PROGRAMS	0	0	0	28
23	NON-GOVERNMENTAL PROGRAMS	0	0	0	2
NO MATERIAL CHANGE IN INCOME OR RESOURCES:					
30	DECREASE IN REQUIREMENTS	3	0	4	4
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	66	3	112	31
NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEED:					
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	3	0
41	BECAME RESIDENT OF PUBLIC INSTITUTION	1	0	11	7
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	66
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	85
44	MOVED OR CANNOT LOCATE	7	0	36	150
49	RECEIVED LUMP-SUM PAYMENT	0	0	0	6
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	2	0	4	564
OTHER REASONS:					
64	QUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	0	0	0	0
67	CHILD NO LNGR ELIG FOR MA-AFDC	0	0	0	0
70	CLIENT REQUESTED CLOSURE	2	0	3	304
81	FOUR MOS OF EXTENDED MA TERMINATED	0	0	0	0
82	CARETAKER RELATIVE ON STRIKE	0	0	0	1
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	0	0	0	0
85	CHANGE IN LAW OR REGULATION	1	0	0	1

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION. FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
FEBRUARY, 1986

REGION AND COUNTY		TOTAL POPULATION ALL AGES	TOTAL ASSIST. RECIP'S	PERCENT REC'G ASSIST.	EST'D POP. UNDER AGE 18	AFDC CHILDREN	PERCENT REC'G ASSIST.
REG. 1	BENEWAH	8,600	360	4.2%	2,786	226	8.1%
	BONNER	26,300	774	2.9%	7,944	454	5.7%
	BOUNDARY	7,600	200	2.6%	2,562	120	4.7%
	KOOTENAI	85,700	1,798	2.7%	20,188	1,025	5.1%
	SHOSHONE	17,400	777	4.5%	5,631	466	8.3%
	REG. 1 TOTAL	125,600	3,909	3.1%	39,111	2,271	5.8%
REG. 2	CLEARWATER	10,300	277	2.7%	3,305	167	5.1%
	IDAHO	14,600	325	2.2%	4,595	166	3.6%
	LATAH	30,300	234	0.8%	7,009	129	1.8%
	LEWIS	4,000	171	4.3%	1,211	69	5.7%
	NEZ PERCE	33,300	837	2.5%	9,494	427	4.5%
	REG. 2 TOTAL	92,500	1,844	2.0%	25,614	958	3.7%
REG. 3	ADAMS	3,400	42	1.2%	1,073	23	2.1%
	CANYON	87,800	2,875	3.3%	28,351	1,579	5.6%
	GEM	11,600	428	3.7%	3,657	251	6.9%
	OWYHEE	8,700	642	7.4%	3,094	398	12.9%
	PAYETTE	15,900	180	1.1%	5,087	94	1.8%
	WASHINGTON	8,600	254	3.0%	2,663	152	5.7%
	REG. 3 TOTAL	136,000	4,421	3.3%	43,925	2,498	5.7%
REG. 4	ADA	189,300	3,713	2.0%	57,186	2,178	3.7%
	BOISE	2,900	74	2.6%	902	47	5.2%
	ELMORE	22,100	267	1.2%	7,118	150	2.1%
	VALLEY	6,700	123	1.8%	1,960	80	4.1%
	REG. 4 TOTAL	221,000	4,177	1.9%	67,166	2,423	3.6%
REG. 5	BLAINE	12,700	50	0.4%	3,247	29	0.9%
	CAMAS	800	10	1.3%	282	7	2.8%
	CASSIA	20,900	212	1.0%	8,021	141	1.8%
	GOODING	12,400	136	1.1%	3,823	84	2.2%
	JEROME	15,900	216	1.4%	5,304	145	2.7%
	LINCOLN	3,700	38	1.0%	1,199	24	2.0%
	MINIDOKA	21,200	302	1.4%	7,802	196	2.5%
	TWIN FALLS	56,100	799	1.4%	17,359	449	2.6%
	REG. 5 TOTAL	143,700	1,763	1.2%	46,957	1,075	2.3%
REG. 6	BANNOCK	68,600	1,337	1.9%	22,477	804	3.6%
	BEAR LAKE	7,100	73	1.0%	2,664	40	1.5%
	BINGHAM	38,200	894	2.3%	15,337	544	3.5%
	CARIBOU	8,700	96	1.1%	3,384	64	1.9%
	FRANKLIN	9,700	75	0.8%	3,905	49	1.3%
	ONEIDA	3,500	12	0.3%	1,224	1	0.1%
	POWER	6,900	129	1.9%	2,540	85	3.3%
	REG. 6 TOTAL	142,700	2,616	1.8%	51,517	1,587	3.1%
REG. 7	BONNEVILLE	69,000	971	1.4%	25,312	418	1.7%
	BUTTE	3,400	30	0.9%	1,228	18	1.5%
	CLARK	800	3	0.4%	275	2	0.7%
	CUSTER	6,200	21	0.3%	1,919	12	0.6%
	FREMONT	11,000	82	0.7%	4,368	51	1.2%
	JEFFERSON	16,300	123	0.8%	6,565	84	1.3%
	LEMHI	7,800	151	1.9%	3,462	99	4.0%
	MADISON	21,600	109	0.5%	7,121	67	0.9%
	TETON	3,200	28	0.9%	1,168	16	1.4%
	REG. 7 TOTAL	139,300	1,518	1.1%	50,428	768	1.5%
STATE TOTALS		1,000,800	20,248	2.0%	324,748	11,605	3.6%

\1/ FROM JULY, 1984 POPULATION ESTIMATE
\2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY, 1984 POPULATION ESTIMATE.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

HEALTH AND WELFARE ADOPTIONS	JAN-DEC TOTALS	JAN	FEB	MAR	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	21	0	0	1	1
PRE-SCHOOLERS	32	4	0	3	7
OLDER CHILDREN (6 YEARS AND OLDER)	15	1	1	0	2
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:					
INDIAN	2	1	0	0	1
HISPANIC	2	0	0	0	0
BLACK	0	0	0	0	0

TABLE 7

FOSTER CARE STATISTICS

FEBRUARY, 1986

REGION	PROGRAM	NO. OF CHILDREN IN FOSTER CARE: FOSTER FAMILY HOMES	NO. OF CHILDREN IN FOSTER CARE: INSTITUTIONS	AMOUNT PAID FOR FOSTER CARE: TO FOSTER PARENTS	AMOUNT PAID FOR FOSTER CARE: TO INSTITUTIONS	NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
I	ADC	5	2	$953.76	$7799.80		
	CWS	44	27	$11778.84	$52197.61		
	LEPC	0	0	$.00	$.00		
	TOTAL	49	29	$12732.60	$59997.41	39	5
II	ADC	19	2	$3813.34	$6361.30		
	CWS	44	14	$13650.89	$39648.28		
	LEPC	0	0	$.00	$.00		
	TOTAL	63	16	$17464.23	$46008.58	47	2
III	ADC	18	3	$4140.38	$12121.15		
	CWS	64	23	$15891.83	$47835.57		
	LEPC	0	0	$.00	$.00		
	TOTAL	82	26	$20031.91	$59978.72	54	3
IV	ADC	15	3	$4699.63	$4147.93		
	CWS	87	41	$18294.71	$36692.86		
	LEPC	0	0	$.00	$.00		
	TOTAL	102	44	$22994.38	$40840.79	84	6
V	ADC	25	6	$5513.62	$9165.96		
	CWS	69	21	$18715.07	$27493.89		
	LEPC	0	0	$.00	$.00		
	TOTAL	94	27	$22428.69	$36657.80	78	1
VI	ADC	15	4	$2588.75	$21318.45		
	CWS	50	20	$12181.52	$41841.83		
	LEPC	0	0	$.00	$.00		
	TOTAL	65	24	$14770.27	$63160.28	42	
VII	ADC	15	1	$3125.35	$75.85		
	CWS	75	17	$15995.21	$26288.44		
	LEPC	0	0	$.00	$.00		
	TOTAL	90	18	$19120.56	$26364.29	66	1
STATE	ADC	112	21	$24834.55	$60967.44		
	CWS	433	163	$104708.07	$272018.43		
	LEPC	0	0	$.00	$.00		
	TOTAL	545	184	$129542.62	$333005.87	410	18

FOOD STAMP ACTIVITY FOR MIDDLE MONTH OF QUARTER
FEBRUARY, 1986

REGION AND COUNTY		PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS	NON-PA RECIPS	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REG. 1	BENEWAH	881	402	479	$46,451	$46,451	$0
	BONNER	2,650	1,011	1,639	$133,551	$133,551	$0
	BOUNDARY	828	273	555	$43,363	$43,363	$0
	KOOTENAI	4,308	2,055	2,753	$244,605	$244,605	$0
	SHOSHONE	1,994	969	1,025	$101,580	$101,580	$0
	REG. 1 TOTAL	11,161	4,710	6,451	$569,550	$569,550	$0
REG. 2	CLEARWATER	696	337	359	$37,022	$35,927	$1,095
	IDAHO	1,224	390	834	$61,574	$61,574	$0
	LATAH	805	276	529	$39,141	$38,181	$960
	LEWIS	224	113	111	$11,660	$11,660	$0
	NEZ PERCE	2,427	975	1,452	$118,366	$118,366	$0
	REG. 2 TOTAL	5,376	2,091	3,285	$267,763	$265,709	$2,055
REG. 3	ADAMS	185	71	114	$9,407	$9,407	$0
	CANYON	9,109	3,496	5,613	$440,992	$421,677	$19,315
	GEM	1,368	559	809	$68,246	$67,691	$555
	OWYHEE	981	322	659	$48,245	$46,918	$1,327
	PAYETTE	2,011	800	1,211	$99,751	$96,835	$2,916
	WASHINGTON	1,049	350	699	$51,348	$48,782	$2,566
	REG. 3 TOTAL	14,703	5,598	9,105	$717,989	$691,505	$26,481
REG. 4	ADA	9,926	4,664	5,262	$502,372	$481,906	$21,466
	BOISE	99	87	11	$5,898	$5,898	$0
	ELMORE	944	397	547	$45,871	$45,871	$0
	VALLEY	542	189	353	$27,248	$27,248	$0
	REG. 4 TOTAL	11,510	5,307	6,203	$582,347	$560,881	$21,466
REG. 5	BLAINE	222	74	148	$11,187	$11,187	$0
	CAMAS	25	11	14	$941	$941	$0
	CASSIA	1,147	363	784	$55,201	$55,201	$0
	GOODING	484	146	338	$22,620	$22,620	$0
	JEROME	804	274	530	$40,359	$40,359	$0
	LINCOLN	107	49	58	$5,830	$5,830	$0
	MINIDOKA	1,172	424	748	$60,313	$60,313	$0
	TWIN FALLS	2,398	994	1,404	$121,444	$121,444	$0
	REG. 5 TOTAL	6,359	2,335	4,024	$317,875	$317,875	$0
REG. 6	BANNOCK	3,916	1,690	2,226	$197,486	$197,486	$0
	BEAR LAKE	319	82	237	$14,346	$14,346	$0
	BINGHAM	2,293	927	1,366	$110,657	$110,657	$0
	CARIBOU	409	107	302	$19,588	$19,588	$0
	FRANKLIN	342	103	239	$17,625	$17,625	$0
	ONEIDA	109	21	88	$4,562	$4,562	$0
	POWER	385	149	236	$18,580	$18,580	$0
	REG. 6 TOTAL	7,773	3,079	4,694	$378,844	$378,844	$0
REG. 7	BONNEVILLE	2,817	1,022	1,795	$138,656	$138,656	$0
	BUTTE	125	31	94	$5,495	$5,495	$0
	CLARK	11	3	8	$475	$475	$0
	CUSTER	103	27	76	$5,276	$5,276	$0
	FREMONT	429	116	313	$20,714	$20,714	$0
	JEFFERSON	710	172	538	$34,852	$34,852	$0
	LEMHI	512	174	338	$25,532	$25,532	$0
	MADISON	481	137	344	$21,257	$21,257	$0
	TETON	108	35	73	$5,403	$5,403	$0
	REG. 7 TOTAL	5,306	1,727	3,579	$257,620	$257,620	$0
STATE TOTALS		62,188	24,847	37,341	$2,091,988	$2,041,984	$50,002

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	$ 45,015
1974	60,403
1975	94,714
1976	116,568
1977	128,527
1978	138,596
1979	176,930
1980	204,175
1981	218,038
1982	301,340
1983	312,729
1984	331,345
1985	534,814
Jan - Mar. 1986	539,528

10/29/86 50-250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

APRIL - JUNE 1986

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

John V. Evans, Governor

DEPARTMENT OF HEALTH AND WELFARE

Rose Bowman, Director

Divisision of Welfare

THEO M. MURDOCK, ADMINISTRATOR

REGIONAL SERVICE MANAGERS

REGION I ..... Ken Patterson, Coeur d'Alene

REGION II ..... Jerry Harris, Lewiston

REGION III ..... Marcy Gould, Caldwell

REGION IV ..... Richard Donovan, Boise

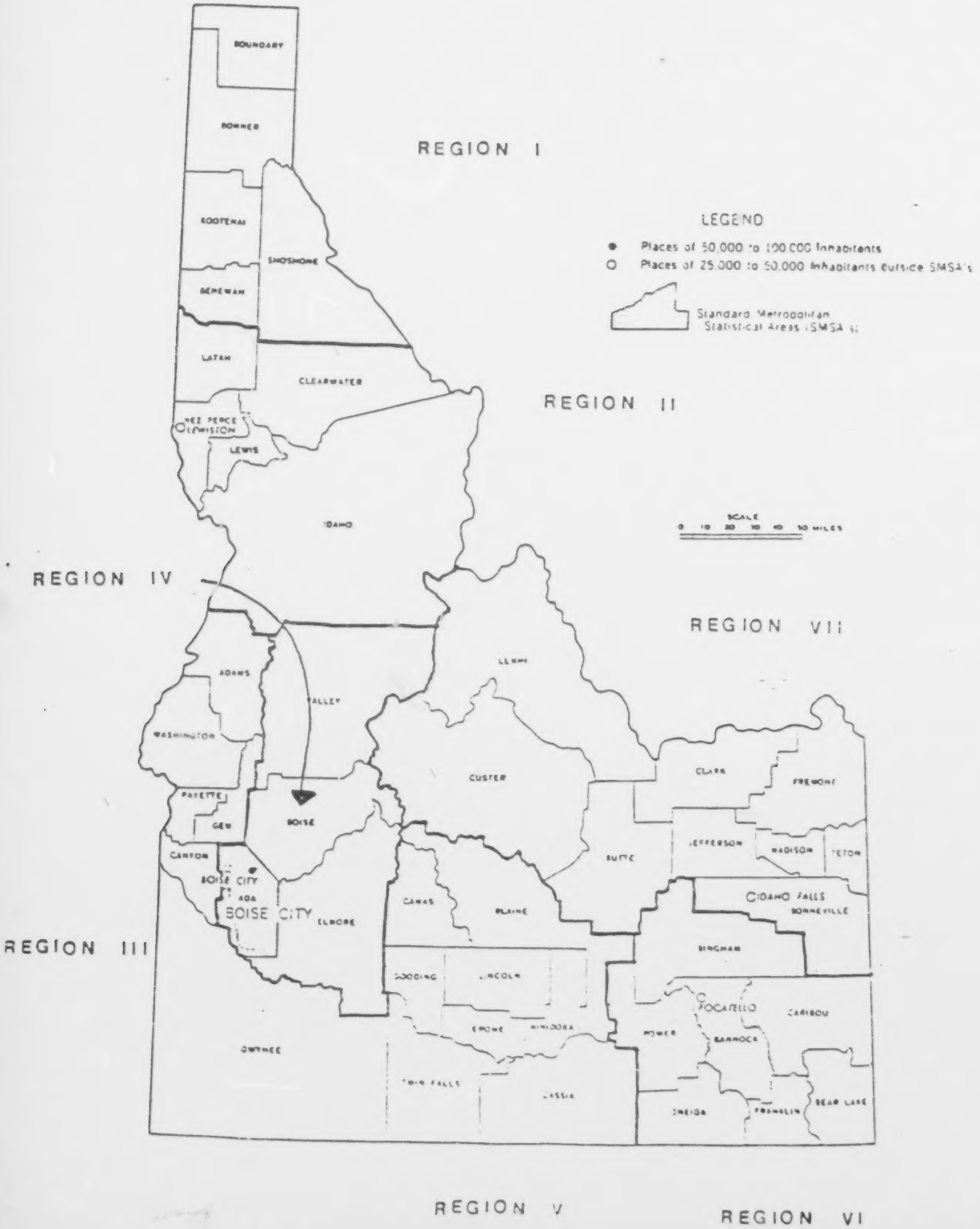
REGION V ..... Willard Abbott, Twin Falls

REGION VI ..... Stephen Weeg, Pocatello

REGION VII ..... Miles Green, Idaho Falls

MAP OF IDAHO

SHOWING COUNTIES AND REGIONAL BOUNDARIES



QUARTERLY WELFARE STATISTICAL BULLETIN

APRIL, MAY, JUNE, 1986

VOL. 31, NO. 2

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3		AID TO THE BLIND, FY'S 1977-1986 CASES AND DOLLARS	3
4		AID TO THE PERMANENTLY AND TOTALLY DISABLED FY'S 1977-1986, CASES AND DOLLARS	4
5		MEDICAL ASSISTANCE PROGRAM, FY'S 1977-1986 MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	5
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8		AID TO FAMILIES WITH DEPENDENT CHILDREN; CASELOAD BY REGION, 1985 & 1986	10
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	4	REASONS FOR CLOSING OLD AGE ASSISTANCE, AID TO FAMILIES WITH DEPENDENT CHILDREN, AID TO THE BLIND, AID TO THE PERMANENTLY AND TOTALLY DISABLED FOR THE MONTHS OF APRIL, MAY, AND JUNE OF 1986	13
	5	PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION: TOTAL POPULATION AND POPULATION UNDER 18 YEARS OF AGE, FOR MIDDLE MONTH OF QUARTER, MAY 1986	14
	6	SUMMARY OF ADOPTION ACTIVITY, FOR THE MONTHS OF APRIL, MAY, AND JUNE OF 1986	15
	7	CHILDREN IN FOSTER CARE, FOR THE MIDDLE MONTH OF QUARTER, MAY 1986	16
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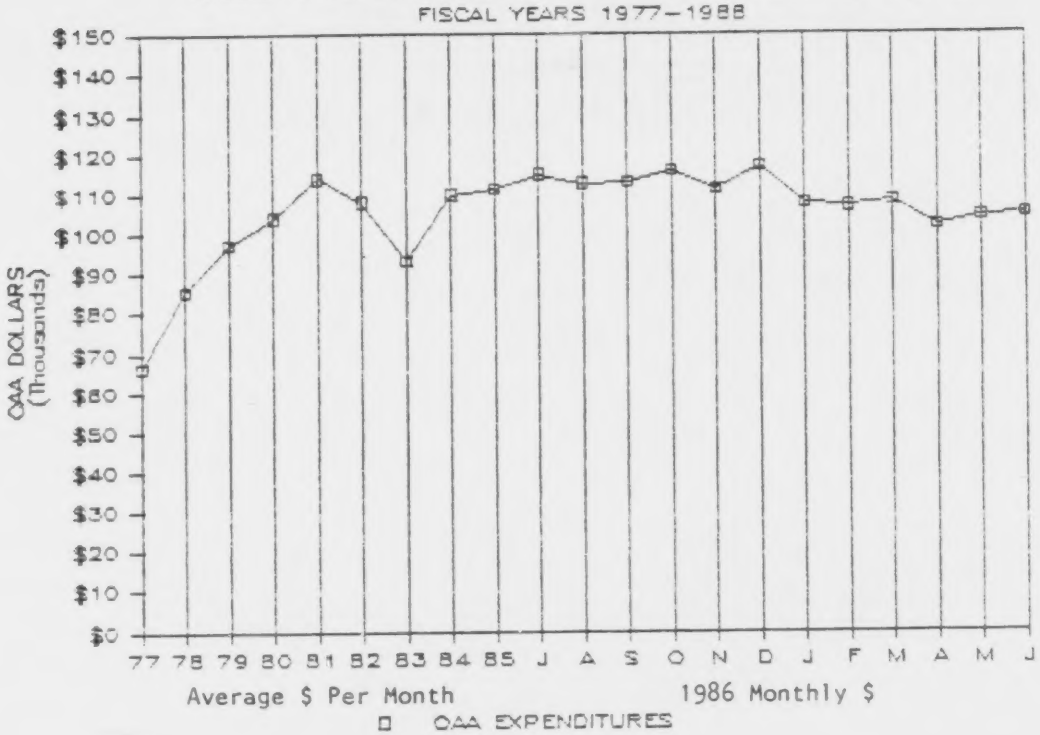
	9	RECOVERY OF CHILD SUPPORT PAYMENTS, 1973-1986	18

CHART #1

OLD AGE ASSISTANCE EXPEND'S

FISCAL YEARS 1977–1988



OLD AGE ASSISTANCE CASES

FISCAL YEARS 1977–1988

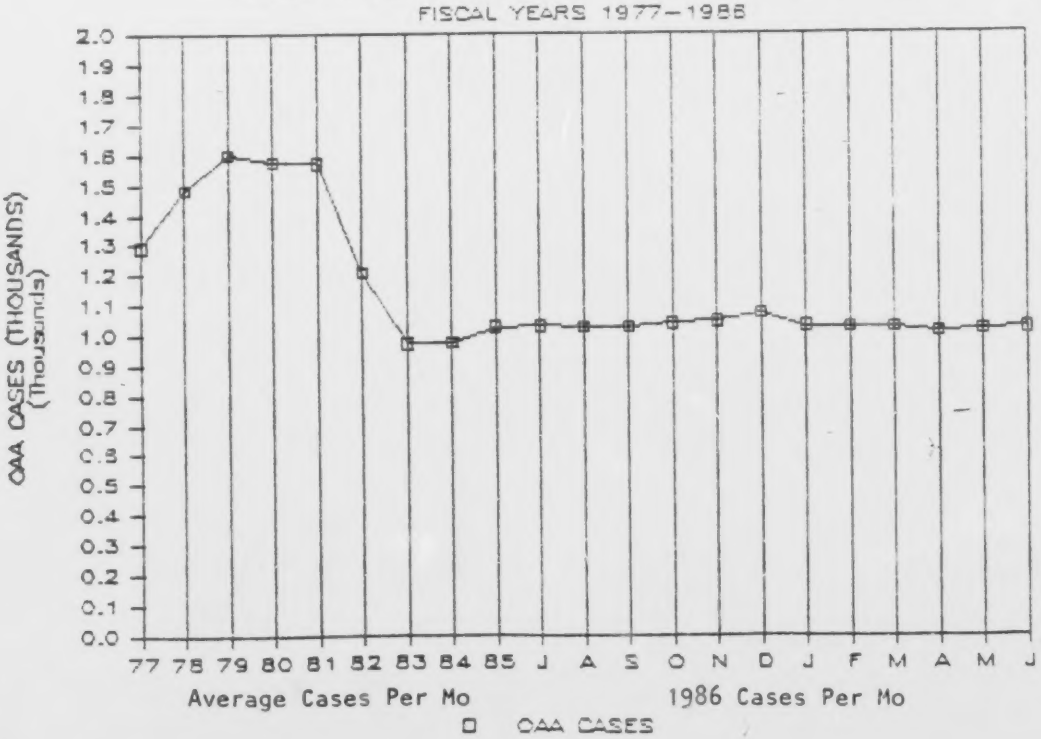
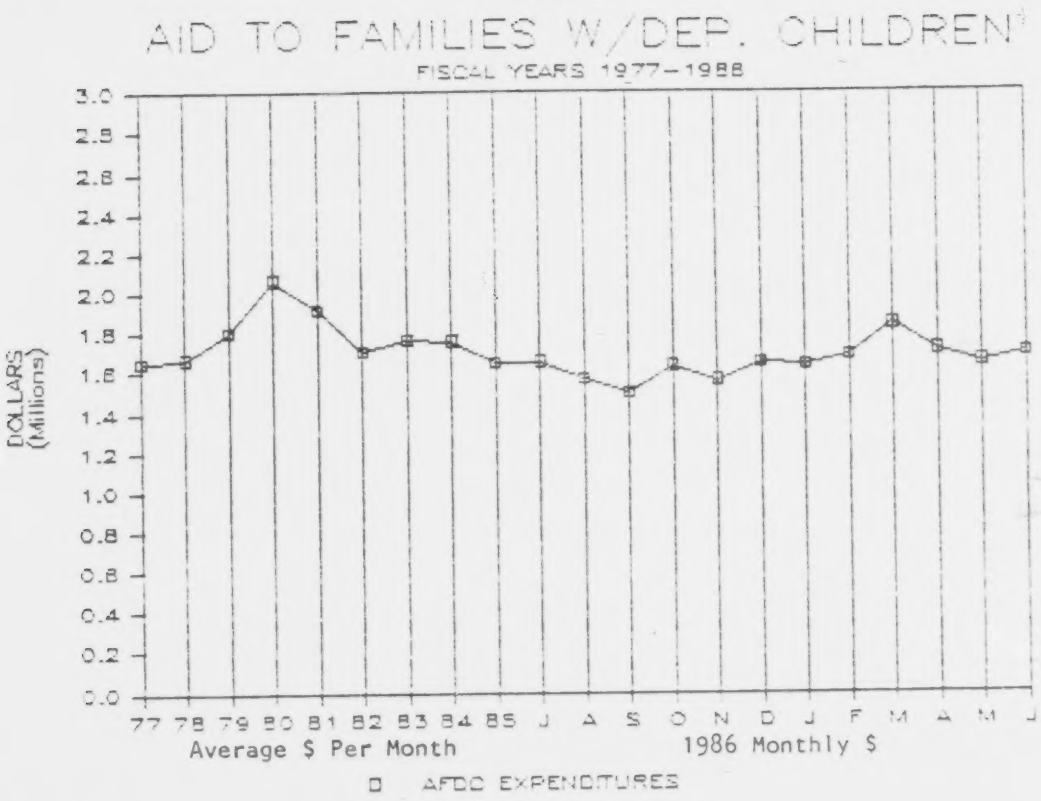


CHART #2


AID TO FAMILIES W/DEP. CHILDREN
FISCAL YEARS 1977-1988
DOLLARS (Millions)
3.0
2.8
2.6
2.4
2.2
2.0
1.8
1.6
1.4
1.2
1.0
0.8
0.6
0.4
0.2
0.0
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
Average $ Per Month
1986 Monthly $
AFDC EXPENDITURES

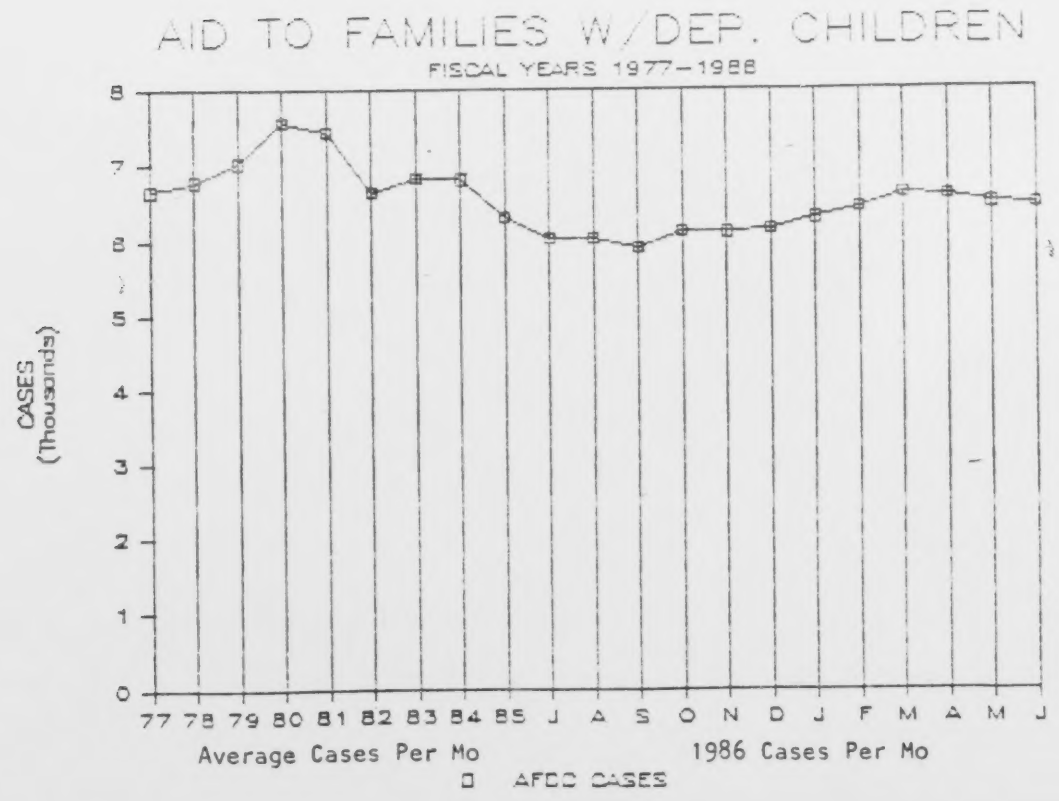
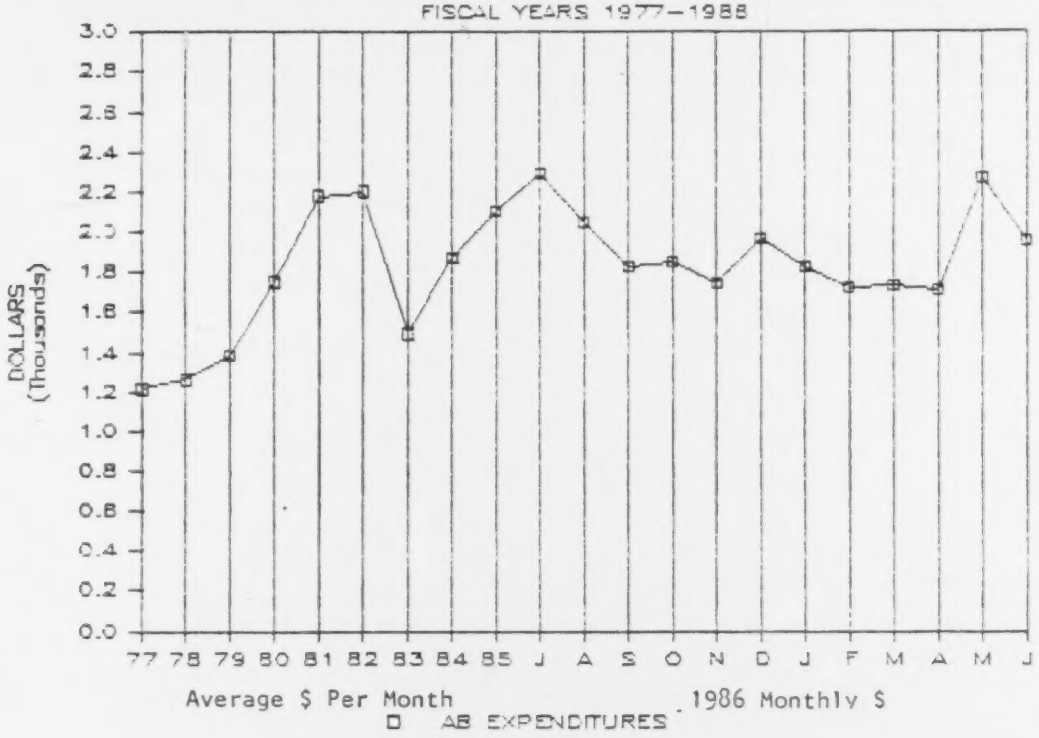

AID TO FAMILIES W/DEP. CHILDREN
FISCAL YEARS 1977-1988
CASES (Thousands)
8
7
6
5
4
3
2
1
0
77 78 79 80 81 82 83 84 85 J A S O N D J F M A M J
Average Cases Per Mo
1986 Cases Per Mo
AFDC CASES

CHART #3

AID TO THE BLIND EXPENDITURES

FISCAL YEARS 1977-1988



AID TO THE BLIND CASES

FISCAL YEARS 1977-1988

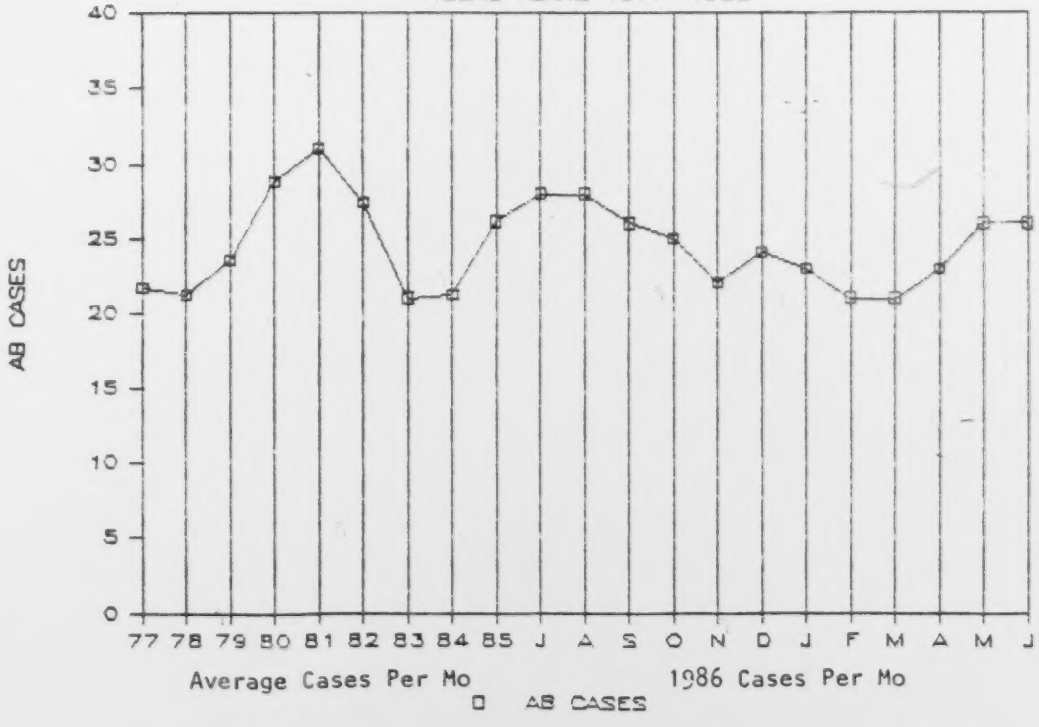
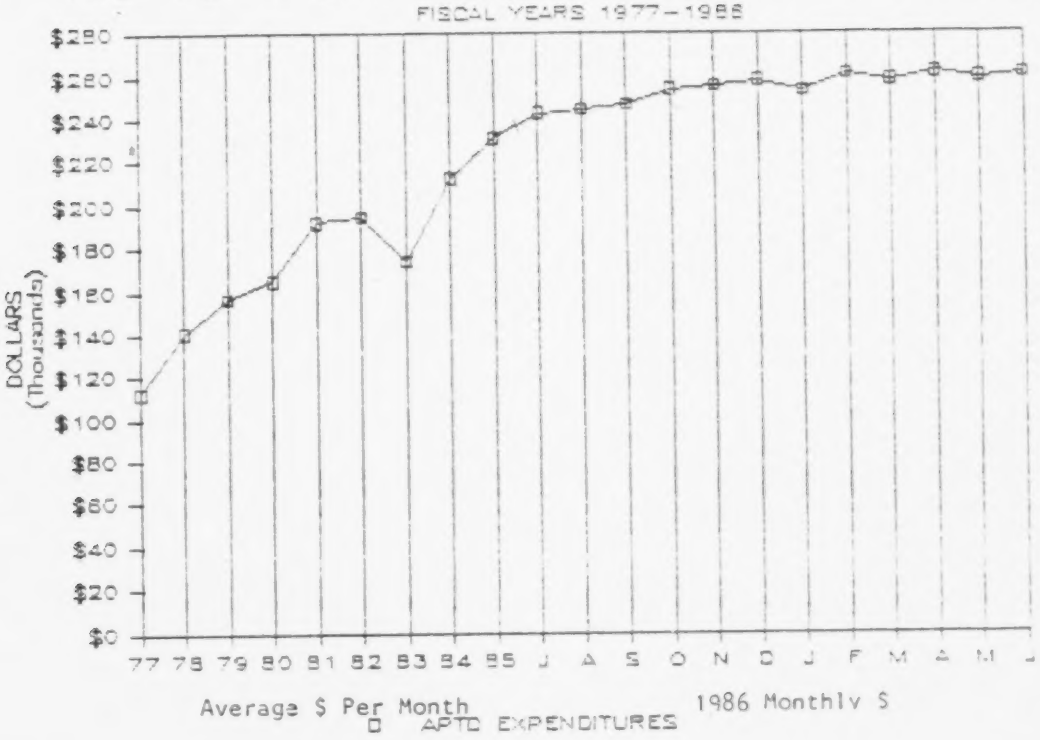


CHART #4

AID TO THE PERM. & TOTALLY DISABLED

FISCAL YEARS 1977-1986



AID TO THE PERM. & TOTALLY DISABLED

FISCAL YEARS 1977-1986

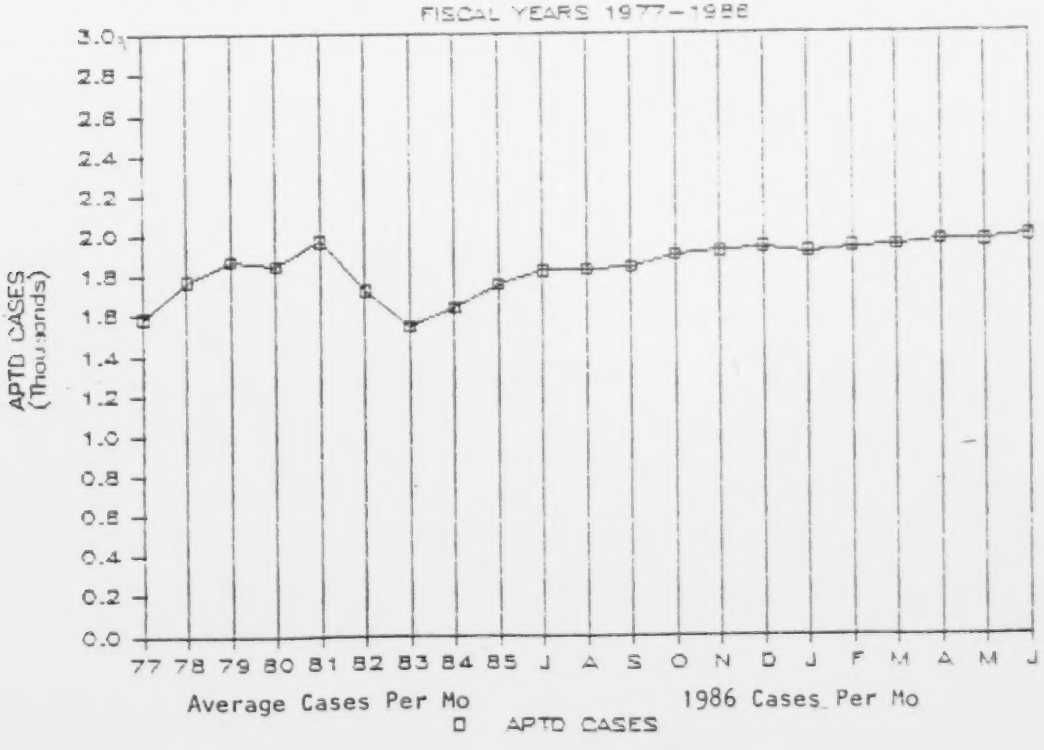
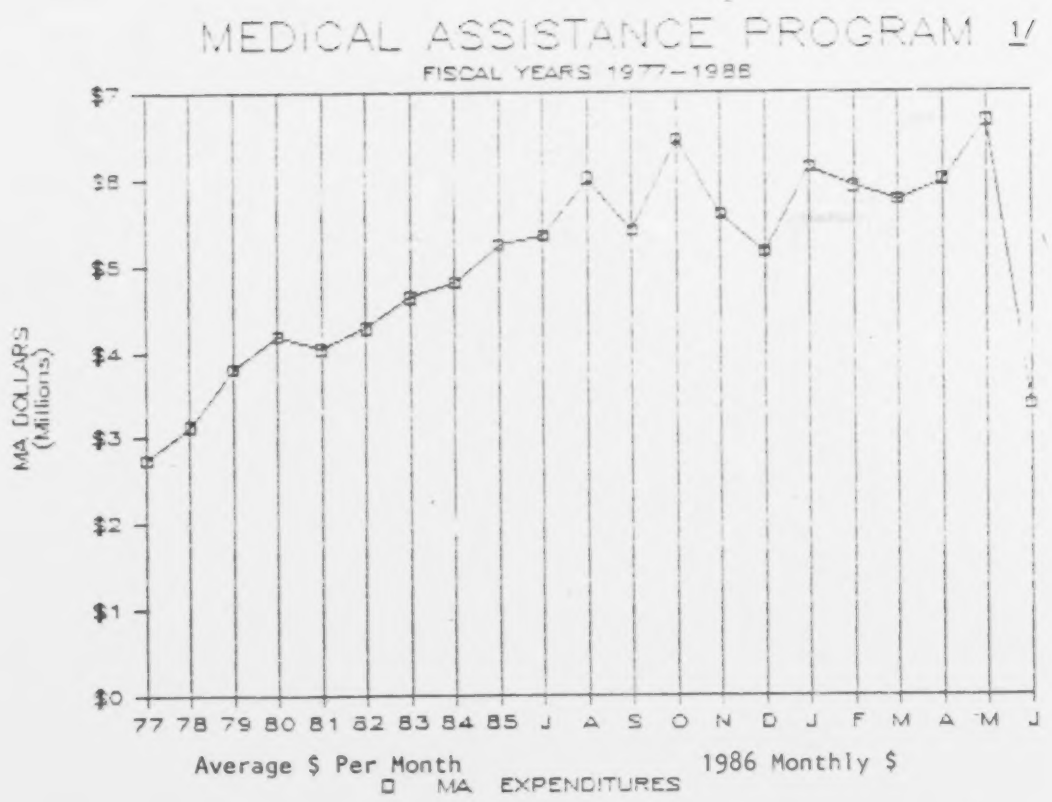


CHART #5



1/ Beginning FY 81, ISSH Medical Expenditures are excluded.

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

APRIL, MAY, JUNE, 1986

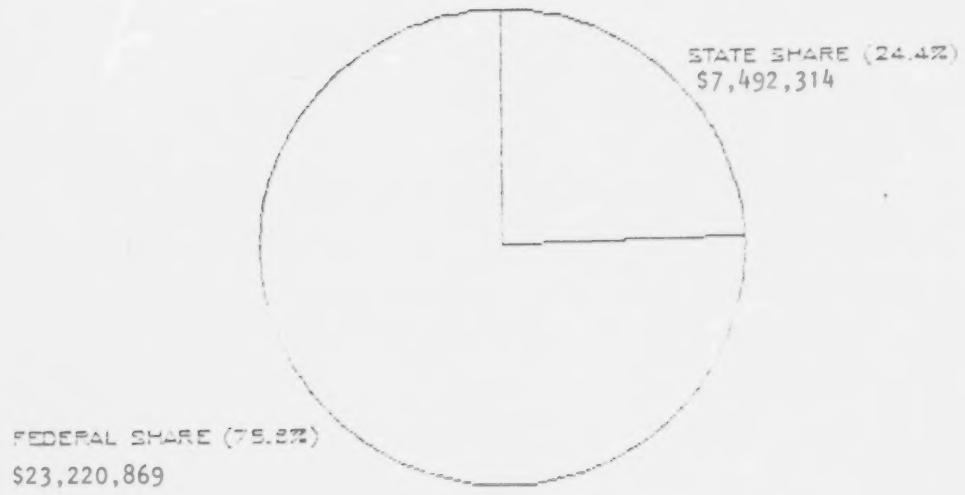
OBLIGATIONS INCURRED \1/	APRIL	MAY	JUNE
TOTAL AMOUNT	$8,068,809	$8,693,453	$5,420,819
OLD AGE ASSISTANCE (OAA)	$101,792	$104,110	$104,599
AID TO THE BLIND (AB)	$1,709	$2,272	$1,954
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$261,437	$259,079	$260,854
AID TO DEPENDENT CHILDREN (ADC)	$1,714,597	$1,656,165	$1,695,822
MEDICAL ASSISTANCE	$5,989,274	$6,671,827	$3,357,590
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES \2/	9,587	9,481	9,491
OLD AGE ASSISTANCE (OAA)	1,010	1,017	1,020
AID TO THE BLIND (AB)	23	26	26
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	1,963	1,962	1,986
AID TO DEPENDENT CHILDREN (ADC)	6,591	6,476	6,459
AVERAGE PAYMENT			
OLD AGE ASSISTANCE (OAA)	$100.78	$102.37	$102.55
AID TO THE BLIND (AB)	$74.30	$87.38	$75.15
AID TO THE PERM'LY & TOT'LY DISABLED (APTD)	$133.10	$132.05	$131.35
AID TO DEPENDENT CHILDREN (ADC):			
AVERAGE GRANT PER CASE	$260.14	$255.74	$262.55
AVERAGE GRANT PER PERSON	$95.59	$94.76	$95.74

\1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
\2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

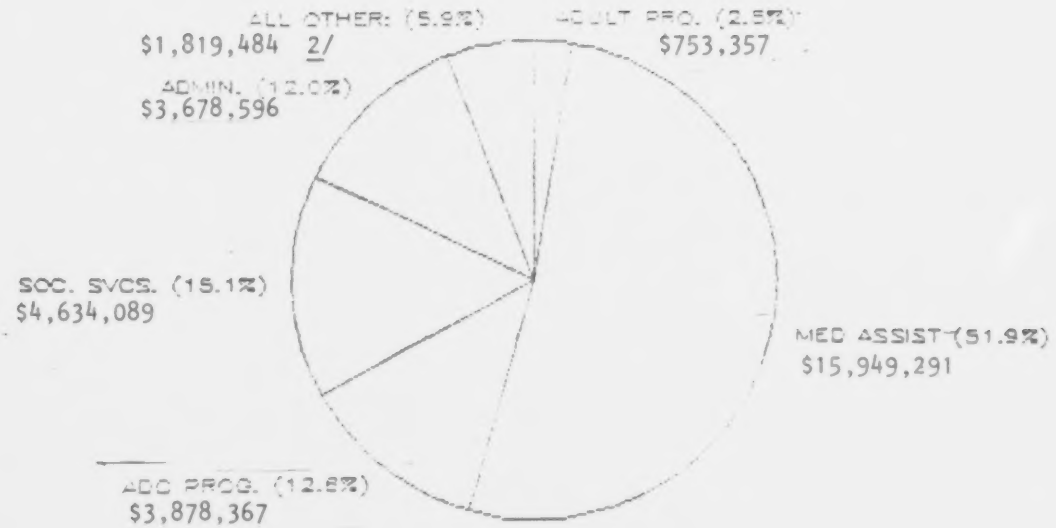
BEST AVAILABLE COPY

CHART #6
SOURCES AND USES OF FUNDS
Quarter Ending June, 1986
TOTAL WELFARE-RELATED EXPENDITURES:$30,713,183 1/

SOURCES OF FUNDS



USES OF FUNDS



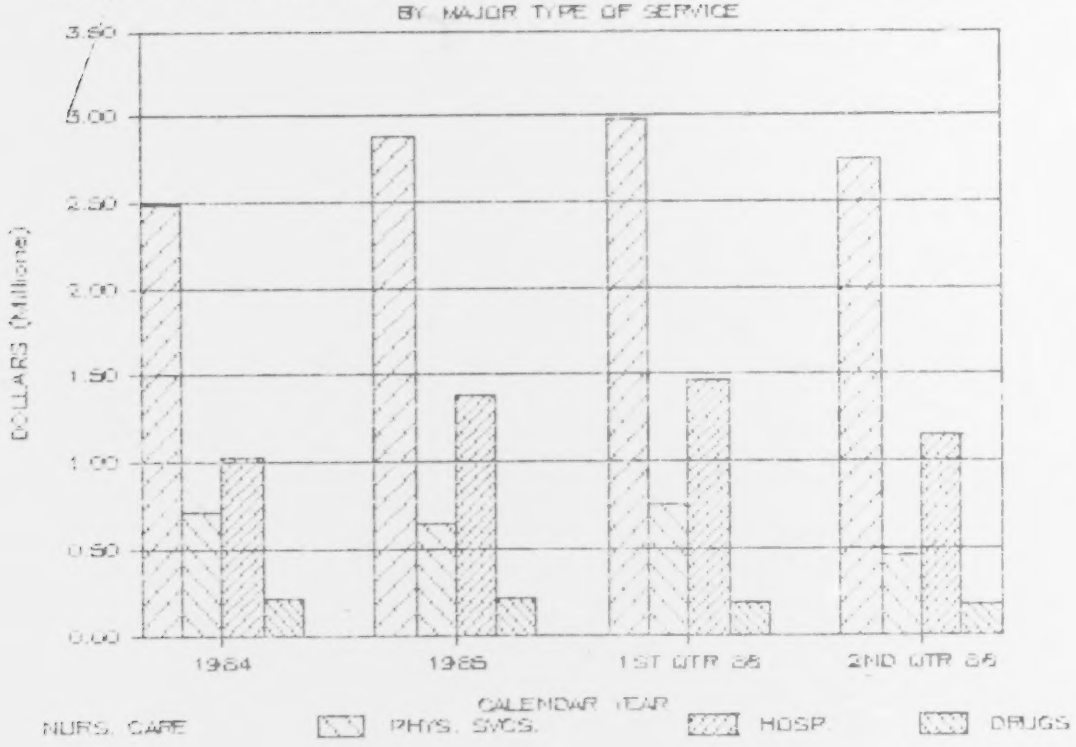
1/ ISSH Expenditures are Excluded

2/ Foster Care-$138,444; Child Support-$884,186; Energy Assistance-$509,039
WIN-$115,387; Refugee Assistance-$172,429

CHART #7

AVERAGE MONTHLY MEDICAL EXPENDITURES 1/

BY MAJOR TYPE OF SERVICE



1/ ISSH Medical Expenditures are Excluded.

TABLE 2
MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER \1/
MAY, 1986

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEP'T.	NO. OF RECIPS OF SERVICE	NO. OF DAYS OR SERVICES	AVERAGE COST PER RECIP OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$1,087,269	722	2,689	$1,505.91	$404.34
HOSPITAL OUTPATIENT	$288,666	3,314	8,917	$87.11	$32.37
SKILLED NURSING CARE	$692,784	729	20,042	$950.32	$34.57
ICF-STATE HOSP SOUTH	$44,206	17	631	$2,600.35	$70.06
ICF-REGULAR	$1,724,372	1,705	51,648	$1,011.36	$33.39
ICF-MR--OTHER	$372,073	179	5,338	$2,078.62	$69.70
PHYSICIANS SERVICES	$591,868	10,840	35,141	$54.60	$16.84
OTHER PRACTITIONERS \2/	$53,171	493	6,324	$107.85	$8.41
DENTAL	$55,401	893	4,225	$62.04	$13.11
DRUGS	$165,124	8,608	16,278	$19.18	$10.14
CDC SERVICES	$91,288	512	60,226	$178.30	$1.52
MENTAL HEALTH	$77,136	784	26,562	$98.39	$2.90
EPSDT \3/	$18,146	558	1,489	$32.52	$12.19
LAB & RADIOLOGY	$94,106	5,067	10,794	$18.57	$8.72
OPTICAL SERVICES	$14,167	321	568	$44.13	$24.94
PROSTHETICS	$1,252	8	17	$156.50	$73.65
PHYSICAL THERAPY	$2,394	35	230	$68.40	$10.41
HOME HEALTH	$37,891	246	13,294	$154.03	$2.85
TRANSPORTATION \4/	$40,684	816	122,395	$49.86	$0.33
RURAL HEALTH	$7,573	138	315	$54.88	$24.04
50 WAIVER	$3,787	24	933	$157.79	$4.06
PERSONAL CARE SVCES	$95,362	210	31,308	$454.10	$3.05
AMBUL. SURG. CTRS.	$4,548	24	25	$189.50	$181.92
PSYCHOLOGISTS	0	0	0	0	0
FAMILY PLANNING	$13,923	593	686	$23.48	$20.30
INDIAN HEALTH SERVICES	$7,742	89	137	$86.99	$56.51
MEDICARE BUY-IN	$106,333	6,673	6,673	$15.93	$15.93
TOTAL AMOUNT PAID	$5,691,266				
TOTAL UNDUPL. RECIP'S.		18,393			

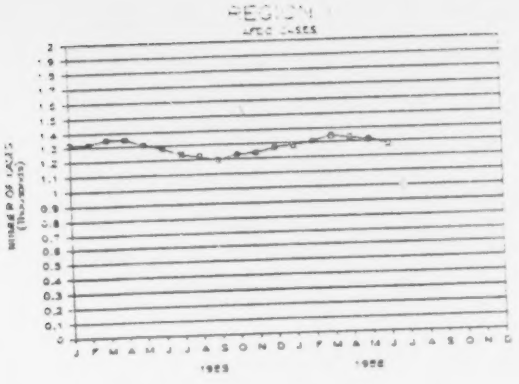
B. MEDICAL ASSISTANCE BY RELATED CATEGORY

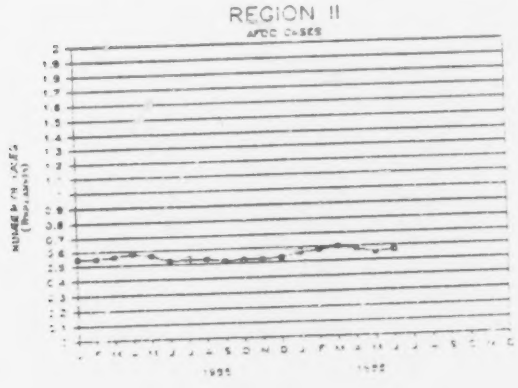
RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVG. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$2,850,051	4,585	$621.60
AID TO THE BLIND	$6,080	26	$233.85
AID TO PERM'LY & TOT'LY DISABLED	$1,996,636	4,533	$654.50
AID TO FAMILIES W/ DEP. CHILDREN:			
CHILDREN	$661,380	5,685	$116.34
ADULTS	$704,149	3,374	$208.70
TOTAL ADC RECIPIENTS	$1,365,529	9,059	$150.74
OTHER MEDICAID RECIP'S	$105,873	235	$450.5

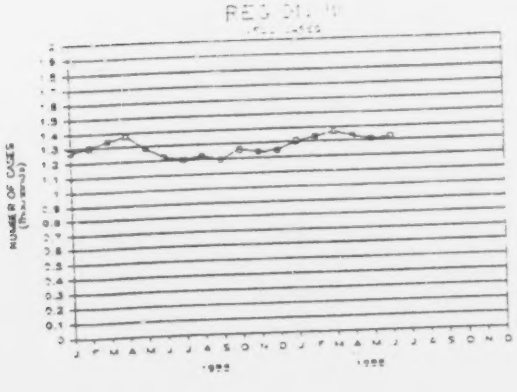
\1/ THIS REPORT DOES NOT INCLUDE ISSH MEDICAID EXPENDITURES.
\2/ PODIATRISTS AND CHIROPRACTERS.
\3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
\4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

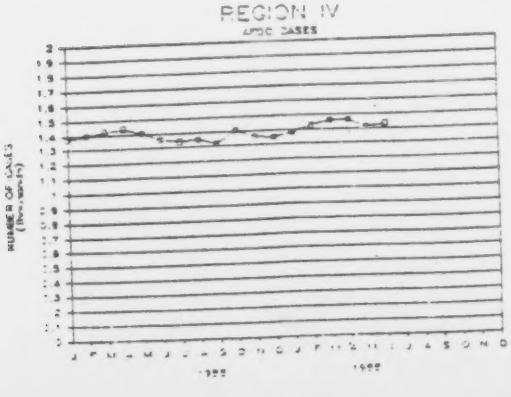
CHART #8

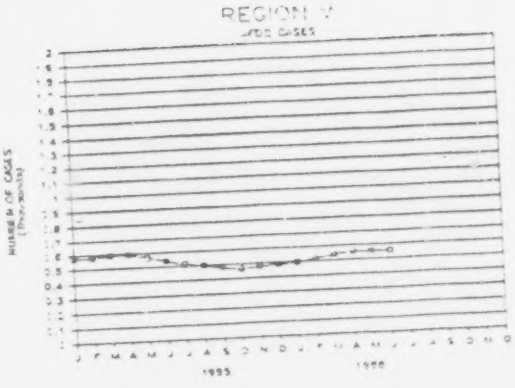
AFDC CASELOAD BY REGION

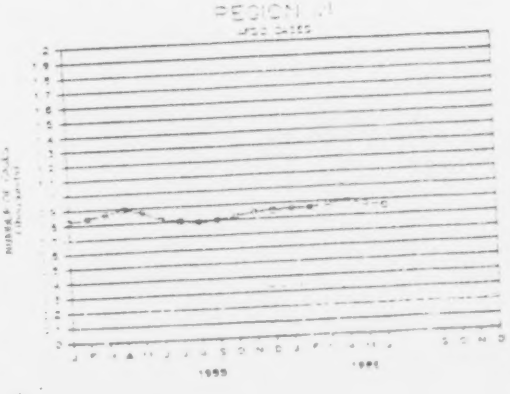












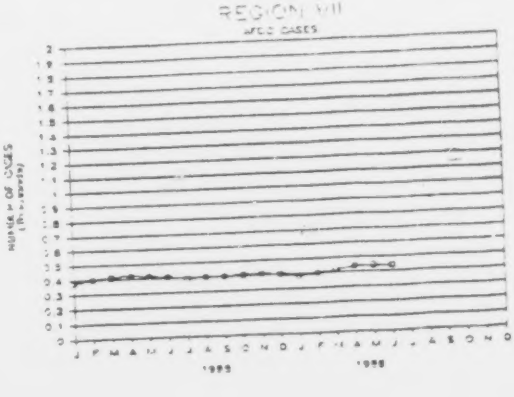


TABLE 3

REASONS FOR APPROVING AID TO CHILDREN

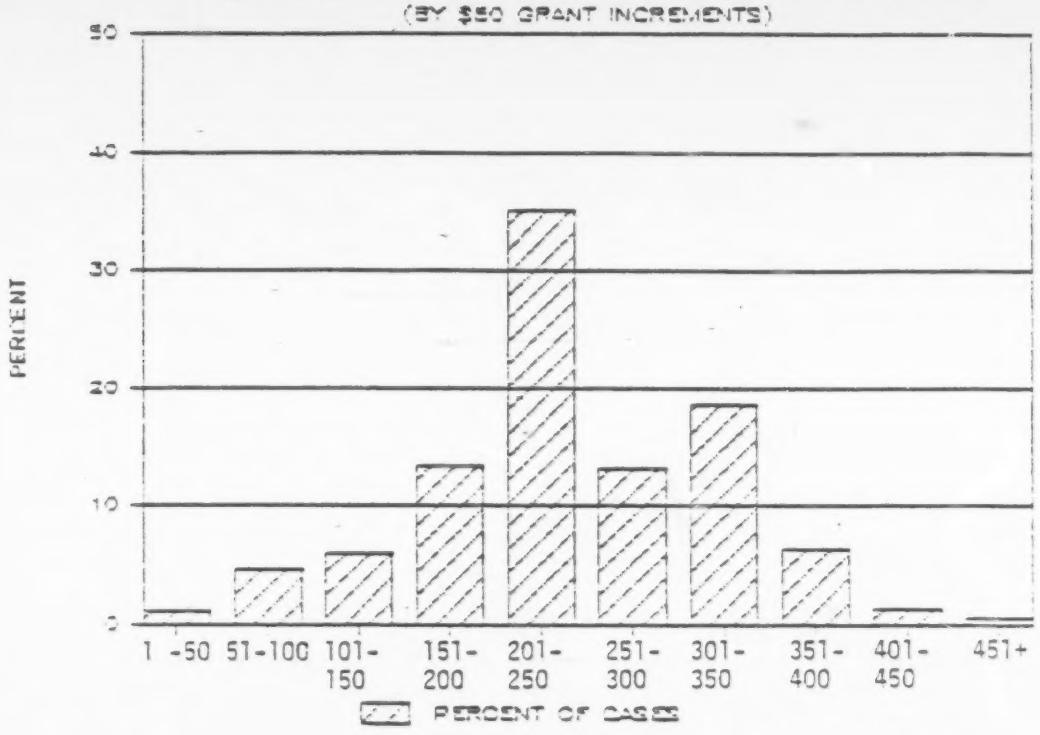
APRIL, MAY, JUNE, 1966

REASONS FOR APPROVAL	NUMBER OF APPROVALS							
	APRIL		MAY		JUNE		QTR. TOTAL	
	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL	NO.	% OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:								
A. DESERTION	33	7.7%	30	5.1%	45	8.3%	108	6.9%
B. INFORMAL SEPARATION	43	10.1%	65	11.0%	60	11.0%	168	10.8%
C. DIVORCE OR LEGAL SEPARATION	61	14.3%	90	15.3%	49	9.0%	200	12.8%
D. UNMARRIED MOTHER	54	12.6%	71	12.1%	85	15.6%	210	13.5%
E. PHYSICAL OR MENTAL INCAPACITY	5	1.2%	22	3.7%	17	3.1%	44	2.8%
F. OTHER DEPRIVATION REASONS	8	1.9%	12	2.0%	10	1.8%	30	1.9%
SUB-TOTAL ALL DEPRIVATION REASONS	204	47.8%	290	49.2%	266	48.8%	760	48.7%
2. REASONS RELATING TO INCOME OR RESOURCES	5	1.2%	5	0.8%	3	0.6%	13	0.8%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	65	15.2%	74	12.6%	71	13.0%	210	13.5%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	33	7.7%	46	7.8%	30	5.5%	109	7.0%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	43	10.1%	70	11.9%	71	13.0%	184	11.8%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	77	18.0%	104	17.7%	104	19.1%	285	18.3%
TOTAL ALL APPROVAL REASONS	427	100.0%	589	100.0%	545	100.0%	1561	100.0%

CHART #9
FEBRUARY , 1986

PERCENT OF TOTAL AFDC CASES

(BY $50 GRANT INCREMENTS)



PERCENT OF TOTAL AFDC CASES

(By Length of Time Since Most Recent Case Opening)

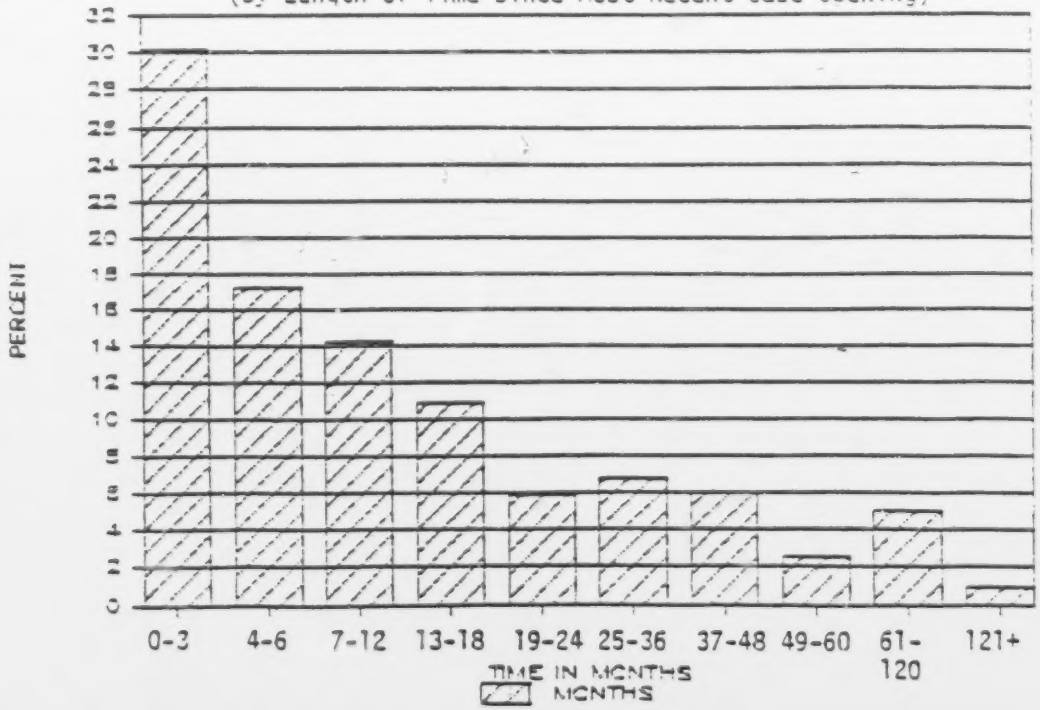


Table 4

REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE MONTH ENDING JUNE 1986

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
	TOTAL CLOSURES	104	1	195	2,060
01	DEATH	8	0	10	0
05	RESOURCE LIMITS EXCEEDED:	3	0	0	1
	EMPLOYMENT OR INCREASED EARNINGS OF:				
10	RECIPIENT OR SPOUSE	2	0	9	0
11	AFDC FATHER	0	0	0	26
12	AFDC MOTHER	0	0	0	43
13	AFDC CHILD	0	0	0	319
14	TRNSFR FR AFDC TO MA-AFDC	0	0	0	1
	RECIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:				
15	ABSENT PARENT'S RETURN	1	0	1	5
16	REMARRIAGE OF PARENT	0	0	0	30
	RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:				
17	ABSENT AFDC FATHER	0	0	0	6
18	OTHER PERSON	0	0	0	0
	RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:				
19	OASDI	3	0	5	12
20	SSI PROGRAM	0	0	0	0
21	OTHER FEDERAL PROGRAMS	2	0	2	6
22	STATE OR LOCAL PROGRAMS	0	0	0	20
23	NON-GOVERNMENTAL PROGRAMS	0	0	0	1
	NO MATERIAL CHANGE IN INCOME OR RESOURCES:				
30	DECREASE IN REQUIREMENTS	2	0	4	5
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	56	1	77	46
	NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEED:				
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	5	0
41	BECAME RESIDENT OF PUBLIC INSTITUTION	3	0	15	6
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	72
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	100
44	MOVED OR CANNOT LOCATE	11	0	45	163
49	RECEIVED LUMP-SUM PAYMENT	0	0	0	7
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	4	0	14	776
	OTHER REASONS:				
64	DUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	0	0	0	0
67	CHILD NO LNGR ELIG FOR MA-AFDC	0	0	0	0
70	CLIENT REQUESTED CLOSURE	8	0	5	362
81	FOUR MOS OF EXTENDED MA TERMINATED	0	0	0	0
82	CARETAKER RELATIVE ON STRIKE	0	0	0	0
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	0	0	0	1
84	CHANGE IN LAW OR REGULATION	0	0	1	1

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
MAY, 1986

REGION AND COUNTY		TOTAL POPULATION ALL AGES	TOTAL ASSIST. RECIP'S	PERCENT REC'G ASSIST.	EST'D POP. UNDER AGE 18	AFDC CHILDREN	PERCENT REC'G ASSIST.
REG. 1	BENEWAH	8,600	344	4.0%	2,786	212	7.6%
	BONNER	26,300	798	3.0%	7,944	458	5.8%
	BOUNDARY	7,600	188	2.5%	2,562	111	4.3%
	KOOTENAI	65,700	1,820	2.8%	20,188	1,035	5.1%
	SHOSHONE	17,400	763	4.4%	5,631	463	8.2%
	REG. 1 TOTAL	125,600	3,913	3.1%	39,111	2,279	5.8%
REG. 2	CLEARWATER	10,300	232	2.3%	3,305	134	4.1%
	IDAHO	14,600	338	2.3%	4,595	175	3.8%
	LATAH	30,300	225	0.7%	7,009	124	1.8%
	LEWIS	4,000	173	4.3%	1,211	64	5.3%
	NEZ PERCE	33,300	818	2.5%	9,494	414	4.4%
	REG. 2 TOTAL	92,500	1,786	1.9%	25,614	911	3.6%
REG. 3	ADAMS	3,400	48	1.4%	1,073	26	2.4%
	CANYON	87,800	2,899	3.3%	28,351	1,600	5.6%
	GEM	11,600	399	3.4%	3,657	230	6.3%
	OWYHEE	8,700	283	3.3%	3,094	177	5.7%
	PAYETTE	15,900	572	3.6%	5,087	341	6.7%
	WASHINGTON	8,600	274	3.2%	2,663	166	6.2%
	REG. 3 TOTAL	136,000	4,475	3.3%	43,925	2,540	5.8%
REG. 4	ADA	189,300	3,649	1.9%	57,186	2,044	3.6%
	BOISE	2,900	72	2.5%	902	44	4.9%
	ELMORE	22,100	277	1.3%	7,118	165	2.3%
	VALLEY	6,700	118	1.8%	1,960	74	3.8%
	REG. 4 TOTAL	221,000	4,116	1.9%	67,166	2,327	3.5%
REG. 5	BLAINE	12,700	55	0.4%	3,243	33	1.0%
	CAMAS	800	7	0.9%	253	5	2.0%
	CASSIA	20,900	253	1.2%	8,021	175	2.2%
	GOODING	12,400	135	1.1%	3,826	85	2.2%
	JEROME	15,900	232	1.5%	5,304	157	3.0%
	LINCOLN	3,700	43	1.2%	1,199	26	2.2%
	MINIDOKA	21,200	270	1.3%	7,802	169	2.2%
	TWIN FALLS	56,100	905	1.6%	17,339	517	3.0%
	REG. 5 TOTAL	143,700	1,898	1.3%	46,987	1,167	2.5%
REG. 6	BANNOCK	68,600	1,361	2.0%	22,473	818	3.6%
	BEAR LAKE	7,100	81	1.1%	2,664	49	1.8%
	BINGHAM	38,200	884	2.3%	15,327	542	3.5%
	CARIBOU	8,700	97	1.1%	3,384	67	2.0%
	FRANKLIN	9,700	68	0.7%	3,905	41	1.0%
	ONEIDA	3,500	17	0.5%	1,224	5	0.4%
	POWER	6,900	126	1.8%	2,540	87	3.4%
	REG. 6 TOTAL	142,700	2,634	1.8%	51,517	1,609	3.1%
REG. 7	BONNEVILLE	69,000	1,097	1.6%	25,312	503	2.0%
	BUTTE	3,400	34	1.0%	1,228	20	1.6%
	CLARK	800	3	0.4%	275	2	0.7%
	CUSTER	6,200	19	0.3%	1,919	11	0.6%
	FREMONT	11,000	86	0.8%	4,368	59	1.4%
	JEFFERSON	16,300	133	0.8%	6,565	88	1.3%
	LEMHI	7,800	138	1.8%	2,462	91	3.7%
	MADISON	21,600	117	0.5%	7,131	75	1.1%
	TETON	3,200	34	1.1%	1,168	21	1.8%
	REG. 7 TOTAL	139,300	1,661	1.2%	50,428	870	1.7%
STATE TOTALS		1,000,800	20,483	2.0%	324,748	11,703	3.6%

\1/ FROM JULY, 1984 POPULATION ESTIMATE

\2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY, 1984 POPULATION ESTIMATE.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

	QUARTER				
HEALTH AND WELFARE ADOPTIONS	JAN-MAR TOTALS	APR	MAY	JUN	TOTALS
INFANTS (TO 1 YEAR OF AGE)	1	1	1	0	2
PRE-SCHOOLERS	7	2	5	1	8
OLDER CHILDREN (6 YEARS AND OLDER)	2	0	7	3	10
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:					
INDIAN	1	0	0	0	0
HISPANIC	0	0	0	0	0
BLACK	0	0	0	0	0

TABLE 7

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE

HWK231-P
DATE OF RUN 6/12/58

FOSTER CARE STATISTICS
MONTH OF MAY 1958

Region	Program	NO. OF CHILDREN IN FOSTER CARE: FOSTER FAMILY HOMES	NO. OF CHILDREN IN FOSTER CARE: INSTITUTIONS	AMOUNT PAID FOR FOSTER CARE: TO FOSTER PARENTS	AMOUNT PAID FOR FOSTER CARE: TO INSTITUTIONS	NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
I	ADC	6	1	$1292.52	$1576.35		
	CWS	47	21	$10626.14	$30972.61		
	LEPC	[illegible]	[illegible]	$0.00	$0.00		
	TOTAL	53	22	$11918.66	$32548.96	36	4
II	ADC	21	2	$4674.04	$312[illegible].7		
	CWS	45	9	$9431.79	$7984.76		
	LEPC	[illegible]	[illegible]	$0.00	$0.00		
	TOTAL	66	11	$14105.83	$11137.46	53	
III	ADC	16	2	$7813.75	$4881.00		
	CWS	77	11	$17083.03	$14076.79		
	LEPC	0	0	$0.00	$0.00		
	TOTAL	93	13	$24896.78	$18957.79	83	1
IV	ADC	22	5	$5972.87	$6184.34		
	CWS	85	28	$18441.97	$32891.61		
	LEPC	[illegible]	[illegible]	$0.00	$0.00		
	TOTAL	107	32	$24414.84	$41085.95	90	8
V	ADC	23	6	$5548.33	$6432.21		
	CWS	55	22	$13252.35	$20400.07		
	LEPC	[illegible]	[illegible]	$0.00	$0.00		
	TOTAL	78	28	$18800.68	$26832.28	75	2
VI	ADC	15	2	$4066.60	$1397.48		
	CWS	46	11	$9472.93	$10378.36		
	LEPC	[illegible]	[illegible]	$0.00	$0.00		
	TOTAL	61	13	$13539.53	$11775.76	38	
VII	ADC	15	1	$2940.[illegible]1	$67.84		
	CWS	75	9	$14417.52	$10472.37		
	LEPC	[illegible]	[illegible]	$0.00	$0.00		
	TOTAL	9[illegible]	1[illegible]	$17357.53	$10540.21	61	1
STATE	ADC	126	19	$32308.12	$25691.84		
	CWS	43[illegible]	111	$92725.73	$135186.57		
	LEPC	[illegible]	[illegible]	$0.00	$0.00		
	TOTAL	548	13[illegible]	$125[illegible]33.85	$16[illegible]877.41	416	16

TABLE 8
FOOD STAMP ACTIVITY FOR MIDDLE MONTH OF QUARTER
MAY, 1986

REGION AND COUNTY		PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS	NON-FA RECIPS	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REG. 1	BENEWAH	631	260	371	$39,523	$39,523	$0
	BONNER	2,651	980	1,671	$137,795	$137,795	$0
	BOUNDARY	801	266	535	$41,543	$41,543	$0
	KOOTENAI	4,316	1,702	2,614	$235,534	$235,534	$0
	SHOSHONE	1,673	679	994	$98,910	$98,910	$0
	REG. 1 TOTAL	10,072	3,887	6,185	$553,305	$553,305	$0
REG. 2	CLEARWATER	517	210	307	$31,897	$31,897	$0
	IDAHO	1,242	406	836	$59,509	$59,509	$0
	LATAH	885	310	575	$40,508	$40,213	$295
	LEWIS	238	97	141	$13,285	$13,285	$0
	NEZ PERCE	2,083	894	1,189	$111,003	$111,003	$0
	REG. 2 TOTAL	4,965	1,917	3,048	$256,202	$255,907	$295
REG. 3	ADAMS	228	76	152	$12,063	$11,834	$229
	CANYON	7,590	2,641	4,949	$395,755	$379,057	$16,698
	GEM	1,123	409	714	$58,712	$58,294	$418
	OWYHEE	1,102	304	798	$50,924	$44,643	$6,281
	PAYETTE	2,136	719	1,417	$109,352	$101,239	$8,113
	WASHINGTON	1,086	348	738	$51,199	$48,138	$3,061
	REG. 3 TOTAL	13,265	4,497	8,768	$678,005	$643,205	$34,800
REG. 4	ADA	7,922	3,450	4,472	$453,887	$436,397	$17,490
	ELMORE	34	31	3	$5,710	$5,710	$0
	VALLEY	928	325	603	$47,167	$47,167	$0
	BOISE	597	195	402	$28,968	$28,968	$0
	REG. 4 TOTAL	9,481	4,001	5,480	$535,732	$518,242	$17,490
REG. 5	BLAINE	211	70	141	$10,231	$10,231	$0
	CAMAS	20	8	12	$1,088	$1,088	$0
	CASSIA	891	325	566	$45,097	$45,097	$0
	GOODING	488	161	327	$22,014	$22,014	$0
	JEROME	774	252	522	$38,503	$38,503	$0
	LINCOLN	87	35	52	$4,802	$4,802	$0
	MINIDOKA	1,071	326	745	$50,329	$50,329	$0
	TWIN FALLS	2,332	858	1,474	$119,995	$119,995	$0
	REG. 5 TOTAL	5,974	2,035	3,939	$292,059	$292,059	$0
REG. 6	BANNOCK	3,683	1,416	2,267	$202,959	$202,959	$0
	BEAR LAKE	326	97	229	$14,410	$14,410	$0
	BINGHAM	2,148	727	1,421	$118,420	$118,420	$0
	CARIBOU	340	95	245	$15,639	$15,639	$0
	FRANKLIN	353	95	258	$14,559	$14,559	$0
	ONEIDA	109	28	81	$4,127	$4,127	$0
	POWER	341	122	219	$20,282	$20,282	$0
	REG. 6 TOTAL	7,300	2,580	4,720	$390,396	$390,396	$0
REG. 7	BONNEVILLE	2,593	944	1,649	$137,511	$137,511	$0
	BUTTE	118	38	80	$5,803	$5,803	$0
	CLARK	13	3	10	$441	$441	$0
	CUSTER	150	42	108	$6,146	$6,146	$0
	FREMONT	363	113	250	$17,309	$17,309	$0
	JEFFERSON	707	190	517	$33,136	$33,136	$0
	LEMHI	481	178	303	$22,961	$22,961	$0
	MADISON	490	137	353	$22,092	$22,092	$0
	TETON	120	37	83	$6,399	$6,399	$0
	REG. 7 TOTAL	5,035	1,682	3,353	$251,978	$251,978	$0
STATE TOTALS		56,092	20,599	35,493	$2,957,677	$2,905,092	$52,585

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	$45,015
1974	$60,403
1975	$94,714
1976	$116,568
1977	$128,527
1978	$138,596
1979	$176,930
1980	$204,175
1981	$218,038
1982	$301,340
1983	$312,729
1984	$331,345
1985	$534,814
JAN-JUN 1986	$794,304